



Inspire Learning. **Unlock Potential. Empower Achievement.**

Strategic Goal 1	Strategic Goal 2	Strategic Goal 3	Strategic Goal 4	Strategic Goal 5
Student Achievement: <i>All action on teaching and learning will focus on empowering achievement at the highest level for each student.</i>	Learning Environments: <i>All buildings and facilities will support the learning and teaching needed to unlock the potential in each student.</i>	Staff Development: <i>All staff will learn, perform and lead in such a manner as to inspire learning for students.</i>	Community Engagement: <i>The entire school community will engage the families, residents and stakeholders for the purpose of increasing opportunities for students.</i>	Resources: <i>All resources, real and potential, will be planned, and allocated in the spirit of providing an exciting and secure future for the students and District.</i>

**Linn-Mar Community School District Board of Education
Work Session Minutes
February 8, 2016 @ 5:00 PM
LRC Boardroom**

100: Call to Order and Determination of a Quorum

The Linn-Mar Community School District Board of Education work session was called to order at 5:00 PM in the boardroom of the Learning Resource Center by President Tim Isenberg. Roll was taken and it was determined a quorum was present. Board members present: Isenberg, Patterson, Hutcheson, AbouAssaly, Gadelha, Weaver, and Nelson. Administration present: Shepherd, Morrison, Bisgard, Breitfelder, K. Christian, Anderson, Ramos, and Ironside. Absent: Schumacher.

200: Revision and/or Adoption of Agenda

Motion 129-02-08

Motion by Patterson for the Board to approve the agenda as presented. Second by Gadelha. Voice vote; motion unanimously approved.

300: Reports/Discussion

301: Board Learning

Superintendent Shepherd led the Board in a brief discussion regarding completing a survey to determine where they are as a Board and to determine areas of focus, strengths, and improvements.

302: At-Risk/Dropout Prevention Modified Supplemental Amount

Exhibit 302.1

Leisa Breitfelder, Executive Director of Student Services, and Angie Morrison, Business Manager, updated the Board on the At-Risk/Dropout Prevention Modified Supplemental Amount application. During the report it was shared that the 2016-17 application will request the maximum amount of the grant, add funding to support a summer reading program for students identified in need of additional support based on their FAST assessment results, and that there was a change in the submission date for the application from December 15th to February 5th. As a result of applying for the maximum amount of the grant and incorporating potential funding into the grant application for the summer reading program, the monies spent to fund these programs out of the general fund will be freed up for other uses.

303: Childcare Proposal

Exhibit 303.1

Angie Morrison, Business Manager, updated the Board on the 2016-17 before/after school childcare proposals for Bowman Woods, Indian Creek, and Westfield. Five requests for proposals were sent out and four proposals were received, reviewed, and rated by members of the Administration, Building Principals, and Buildings School Administrative Managers (SAMs). A recommendation will be made to the Board during the February 22nd regular session to award the 2016-17 before/after school childcare to Hand in Hand, Inc., for Bowman Woods, Indian Creek, and Westfield.

304: Compass Update

Exhibit 304.1

Dawn Young, Compass Supervisor, gave a great report on the Compass Alternative High School Program that is a partnership with the Marion Independent School District to meet the needs of at-risk students including returning dropouts and potential dropouts. The Compass program is in its 11th year and has grown from serving 18 students in its first year to currently serving 64 students in three classrooms with five staff members. There are 52 Linn-Mar students and 12 Marion Independent students in the program. The Compass curriculum allows more flexibility in serving the students based on their individual learning needs to achieve credits needed to graduate from High School.

400: Adjournment

Motion 130-02-08

Motion by Patterson for the Board to adjourn the work session at 5:58 PM. Second by Hutcheson. Voice vote; motion unanimously approved.

Tim Isenberg, Board President

Angie Morrison, Board Secretary

*Minutes respectfully submitted by:
Gayla Burgess, Admin Asst to the Superintendent
February 9, 2016*



Strategic Goal 1	Strategic Goal 2	Strategic Goal 3	Strategic Goal 4	Strategic Goal 5
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**Linn-Mar Community School District Board Meeting
Regular Session Minutes
February 8, 2016 @ 7:00 PM
LRC Boardroom**

100: CALL TO ORDER AND DETERMINATION OF A QUORUM

The Linn-Mar Community School District Board of Education regular session was called to order at 7:00 PM in the boardroom of the Learning Resource Center by President Tim Isenberg. Roll was taken and it was determined a quorum was present. Board members present: Isenberg, Patterson, Hutcheson, AbouAssaly, Gadelha, Weaver, and Nelson. Administration present: Shepherd, Morrison, Bisgard, Breitfelder, K. Christian, Anderson, Ramos, and Ironside. Absent: Schumacher.

200: REVISION AND/OR ADOPTION OF THE AGENDA

Motion 131-02-08

Motion by Hutcheson for the Board to approve the agenda as presented. Second by Patterson. Voice vote; motion unanimously approved.

300: AUDIENCE COMMUNICATIONS

400: RESOLUTIONS/OPENING OF BIDS/PUBLIC HEARINGS

401: Public Hearing: Excelsior Entrance Renovation

There was a public hearing on the plans, specifications, form of contract, and estimated total cost of the Excelsior Middle School entrance renovation project. No comments were received.

402: Public Hearing: High School Kitchen Renovation

There was a public hearing on the plans, specifications, form of contract, and estimated total cost for the High School kitchen renovation project. No comments were received.

403: Public Hearing: Oak Ridge Cafeteria Expansion

There was a public hearing on the plans, specifications, form of contract, and estimated total cost for the Oak Ridge Middle School cafeteria expansion project. No comments were received.

404: Public Hearing: Westfield Classroom Addition

There was a public hearing on the plans, specifications, form of contract, and estimated total cost for the Westfield Elementary classroom addition project. No comments were received.

500: RECOGNITIONS/PROCLAMATIONS

501: Special Olympics Winter Competition

Exhibit 501.1

Ginger Halverson, Adaptive PE Teacher, and Annette Hoffa, Student Support Associate, shared highlights of the Special Olympics Winter Competition held in Dubuque, Iowa. The students are

"In it to win it" when they compete. A slideshow of pictures was shared that showed huge smiles on the faces of the students as they competed and were awarded their medals. Board President Tim Isenberg presented Ginger and Annette with a certificate of recognition for the sportsmanship, hard work, and achievements they and the students gave as they represented Linn-Mar in the Winter Special Olympics.

600: BOARD ANNOUNCEMENTS AND REPORTS

601: Board Visit

The Board reported that at their January 27th visit to Excelsior Middle School they were excited to be presented with information on Olweus, PBIS, student incentives and competitions to encourage doing the right thing, and that reinforcements for students were not always material items.

602: Marion City Council

Gadelha reported that at the February 4th Marion City Council meeting the City set a public hearing on the 2016-17 budget for March 3rd. Gadelha also reported that a Sidewalk Advisory is being formed as part of the 2016-17 sidewalk assessments to determine which landowners need to install sidewalks on their vacant lots. Gadelha was unclear as to whether the sidewalk assessments would have an impact on District busing. A reminder was shared that the Marion City Council now offers office hours every Saturday morning from 9:30-11:30 AM at the Marion Public Library.

Hutcheson left at 7:20 PM.

603: Legislative/Policy Committee

Patterson reported that at the February 5th Legislative/Policy Committee meeting eight policies were reviewed based on the newest release of the Policy Primer by the Iowa Association of School Boards (IASB). Additional policies will be reviewed and changes presented for first reading at a future Board meeting.

700: INFORMATIONAL REPORTS

701: Administrative Report

Exhibit 701.1

Superintendent Quintin Shepherd highlighted the following items included in the Administrative Report: 1) page 3 - information on the ECBP/Preschool program location changes for 2016-17, 2) page 5 - information on the Strategic Planning Process, and 3) page 8 - student and staff achievements and honors.

800: UNFINISHED BUSINESS

801: Approval of Specifications for Excelsior Entrance Renovation *Motion 132-02-08*

Motion by Patterson for the Board to approve plans, specifications, form of contract, and estimated total cost for the Excelsior Middle School entrance renovation to be let for bids on March 3, 2016, at 1:00 PM. Second by Weaver. Voice vote; motion unanimously approved.

802: Approval of Specifications for High School Kitchen Renovation *Motion 133-02-08*

Motion by Gadelha for the Board to approve plans, specifications, form of contract, and estimated total cost for the High School kitchen renovation to be let for bids on March 3, 2016, at 2:00 PM. Second by Patterson. The plans are modern, exciting, and the new design will speed up lunch service to students. Voice vote; motion unanimously approved.

803: Approval of Specifications Oak Ridge Cafeteria Expansion **Motion 134-02-08**

Motion by Patterson for the Board to approve plans, specifications, form of contract, and estimated total cost for the Oak Ridge Middle School cafeteria expansion to be let for bids on March 3, 2016, at 2:00 PM. Second by Nelson. Voice vote; motion unanimously approved.

804: Approval of Specifications for Westfield Classroom Addition **Motion 135-02-08**

Motion by Gadelha for the Board to approve plans, specifications, form of contract, and estimated total cost to include, as an option, renderings and cost estimate for skylights in the two interior classrooms that are not spec'd to have exterior windows for the Westfield Elementary classroom addition to be let for bids on March 3, 2016, at 3:00 PM. Second by Weaver. Voice vote; motion unanimously approved.

900: NEW BUSINESS**901: Approval of At-Risk/Dropout Prevention Modified Supplemental Amount**

Refer to Exhibit 302.1 pages 7-8

Motion 136-02-08

Motion by Patterson for the Board to approve the At-Risk/Dropout Prevention Modified Supplemental Amount application as presented for the maximized amount of \$1,160,122.00. Second by Nelson. By maximizing to the full amount, general fund monies will be freed up for other uses. Voice vote; motion unanimously approved.

902: Open Enrollment Requests**Motion 137-02-08**

Motion by Patterson for the Board to approve the following open enrollment request as presented. Second by Gadelha. Voice vote; motion unanimously approved.

Approved Out

Name	Grade	Receiving District	Reason
High, Noah	11 th	Marion	Good Cause

1000: CONSENT AGENDA**1001: Personnel*****Certified Staff: Extended Leave of Absence***

Name	Assignment	Dept Action	Reason
Dostal, Colette	EX: Student Support Services Teacher	2016-17 Year	Childcare

Certified Staff: Resignation

Name	Assignment	Dept Action	Reason
Gallo, Laura	HS: Counselor (On LOA 2015-16 school yr)	6/1/2016	Other employment

Classified Staff: Assignment/Reassignment/Transfer

Name	Assignment	Dept Action	Salary Placement
Brizard, Serena	AC: Aquatic Instructor	2/8/16	\$10.00/hr
Callahan, Claire	AC: Aquatic Instructor	2/8/16	\$10.00/hr
Garman, Madisen	Four Oaks: Student Support Associate	2/1/16	LMSEAA II, Step 6
Havertape, Lauren	AC: Aquatic Instructor	2/8/16	\$10.00/hr
Kelley, Shannon	AC: Aquatic Instructor	2/8/16	\$10.00/hr
McAllister, Karla	EH: From pt to ft Student Support Assoc	2/8/16	Same
Olinger, Corey	AC: Aquatic Instructor	2/8/16	\$10.00/hr
Pajunen, Taylor	AC: Aquatic Instructor	2/8/16	\$10.00/hr
Reed, Macey	AC: Aquatic Instructor	2/8/16	\$10.00/hr
Renz, Madison	AC: Aquatic Instructor	2/8/16	\$10.00/hr
Rundle, Emily	AC: Aquatic Instructor/Lifeguard	2/8/16	\$10.00/\$7.50/hr
Willard, Diana	HS: Student Support Associate	1/26/16	LMSEAA II, Step 10

Classified Staff: Resignation

Name	Assignment	Dept Action	Reason
Dietiker, Mackenzie	EH: Student Support Associate	1/29/16	Other employment
Preiss, Melissa	NS: BW General Help	2/5/16	Personal

Extra-Curricular: Assignment/Reassignment/Transfer

Name	Assignment	Dept Action	Salary Placement
Atwater, Mark	EX: Assistant 7 th Gr Wrestling Coach	1/19/16	Schedule H, Category D

Extra-Curricular: Resignation

Name	Assignment	Dept Action	Reason
Henik, Katlyn	OR: Assistant 8 th Gr Volleyball Coach	1/21/16	Personal

1002: Approval of Minutes from January 25, 2016

Exhibit 1002.1

1003: Approval of Bills

Exhibit 1003.1

1004: Approval of Contracts

Exhibit 1004.1-5

1. Special Education Agreements with Des Moines Independent CSD (2), Indianola CSD (1), Marion Independent CSD (1), and Waverly-Shell Rock CSD (1). *(For student confidentiality, no exhibits provided.)*
2. Lease agreement with Pitney Bowes for the District postage meter.
3. Contract change order with Larson Construction for various materials and labor pertaining to Phase 2 of the High School renovation project in the amount of \$44,691.07.
4. Agreement with OPN Architects, Inc., to provide design services, construction documents, and consultants for the Westfield Elementary classroom addition.
5. Non-Commercial licensing agreement with Hal Hart, Coach for the Linn-Mar Red 14U Baseball team.

1005: Fieldtrip Request

Exhibit 1005.1

Request from the Barb Lemmer, FFA Chapter Advisor, for the FFA students to attend the State Leadership Conference in Ames, Iowa, from Sunday, April 17th through Tuesday, April 19th.

1006: Board Information

Exhibits 1006.1

Cash balances and finance report for January 2015 and January 2016.

1007: Approval of the Consent Agenda

Motion 138-02-08

Motion by Patterson for the Board to approve the Consent Agenda as presented. Second by AbouAssaly. Gadelha requested *Item 1002: Approval of Minutes from January 25, 2016*, be removed for separate consideration so that additional information can be included regarding *Item 602: Board Visit to Westfield Elementary*.

Motion by Patterson for the Consent Agenda to be approved with the removal of item *1002: Approval of Minutes from January 25, 2016*, for separate action. Second by Gadelha. Voice vote; motion unanimously approved.

Motion 139-02-08

1008: Items Removed from the Consent Agenda for Separate Action

Motion 140-02-08

Motion by Gadelha for the Board to approve *Item 1002: Approval of Minutes from January 25, 2016*, with the clarification of *Item 602: Board Visit to Westfield Elementary* to include that the

Westfield staff requested additional technology training opportunities as part of their professional development. Second by Patterson. Voice vote; motion unanimously approved.

1100: COMMUNICATIONS, ANNOUNCEMENTS, AND TRANSMITTALS

1101: Communications

- Nelson and Isenberg shared information on the IASB Day on the Hill event with Iowa legislators. They had the opportunity to speak with Mathis, Rizer, Green, and others. Isenberg shared that it is Mathis and Rizer's thoughts that SSA will be between 2-3% but Isenberg was unclear as to whether this includes Teacher Leadership monies. Isenberg also shared that Mathis and Rizer believe that SAVE will only continue as is if additional monies can be found elsewhere to address the clean water proposal.
- Weaver stated that the Board does not do a good job at tooting the District's own horn and that there is no enthusiasm in Lion Land. Weaver stated the Board needs to be more positive in sharing recognitions on a larger scale, such as at sporting events, to promote positive Linn-Mar achievements in front of students, families, and the community.
- Gadelha congratulated Susan Knight for her 2014-15 recognition as Food Service Director of the Year. Gadelha also shared that she has been approached regarding the lack of equity pertaining to the availability and routes of the after school activity bus. Breitfelder clarified that the activity bus is funded by At Risk funds so its main focus is on at risk activities. Shepherd shared that additional information on the activity bus will be included on the February 22nd Administrative Report.
- AbouAssaly wished Patterson a happy birthday. AbouAssaly also shared he received a parental communication sharing concerns regarding policy; but that he felt it might just be a misunderstanding of the policy. AbouAssaly provided a copy of the parental communication to the Board members and will notify the parent that their concerns have been passed onto the Legislative/Policy Committee for further consideration. AbouAssaly will also share with the parent that they are welcome to address the Board during audience communications at the upcoming Board meetings.
- Isenberg congratulated the Wilkins Lego League team for being invited to visit the Capitol by host Ken Rizer. The students had the opportunity to visit the House floor.

1102: Calendar

Date	Time	Event	Location
February 11 th	9:00 AM	ERMA Advisory	LRC Room 200
February 15 th	5:00 PM	Board Retreat	Boardroom
February 17 th	7:00 AM	Executive Committee	Superintendent's Office
February 17 th	7:30 AM	Board Visit	COMPASS
February 18 th	7:30 AM	Finance/Audit Committee	Superintendent's Conference Room
February 18 th	5:30 PM	Marion City Council (<i>Nelson</i>)	City Hall
February 20 th	8:30 AM	Coffee Conversation (<i>Hutcheson/Weaver</i>)	Aquatic Center
February 22 nd	5:00 PM	Board Work Session	Boardroom
	7:00 PM	Board Regular Session	
February 23 rd	5:30 PM	Technology Committee	Boardroom
February 24 th	9:30 AM	UEN Day at the Capitol	Wallace Auditorium
February 25 th	6:00 PM	Marion Civil Rights Commission StarPower	Lowe Park
Date	Time	Event	Location
March 1 st	7:30 AM	Finance/Audit Committee	Superintendent's Conference Room
March 3 rd	5:30 PM	Marion City Council (<i>Patterson</i>)	City Hall
March 4 th	7:30 AM	Board Visit	Wilkins Elementary

Date	Time	Event	Location
March 7 th	5:00 PM 7:00 PM	Board Work Session Board Regular Session	Boardroom
March 9 th	7:30 AM	Board Visit	Oak Ridge Middle School
March 9 th	11:30 AM	MEDCO Annual Luncheon	CR Marriott
March 9 th	4:30 PM	Special Education Advisory	Boardroom
March 10 th	9:00 AM	ERMA Advisory	LRC Room 200
March 17 th	5:30 PM	Marion City Council (<i>Spring Break</i>)	City Hall

Additional Dates to Remember:

- February 8th – LIONS Awards Nomination Packets Available (Jessi Pfaff: 319-447-3114)
- February 9th – Parent Advisory – Boardroom @ 5:00 PM
- February 13th – Lego League Competitions @ HS – 8:30 AM and 12:30 PM
- February 18th – PTO Officers – Boardroom @ 6:30 PM
- March 11th – LIONS Awards Nominations Due (Jessi Pfaff: 319-447-3114)
- March 24th – Parent University – Boardroom @ 6:30 PM

1103: Committees

Board Committees	Participants
Executive Committee	Isenberg, Patterson, Shepherd
Finance/Audit Committee	Abouassaly, Anderson, Hutcheson, Morrison, Shepherd, Weaver
Legislative/Policy Committee	Gadelha, Nelson, Patterson, Shepherd
District Committees	Participants
Career & Technical Education	Bisgard, Nelson
Construction Advisory	Ironside, Shepherd, Weaver
ERMA Advisory	Hutcheson, Ironside
Equity Advisory	Bisgard, Christian, Patterson, Ramos
Health & Human Development	Abouassaly, Breitfelder
School Improvement Advisory	Bisgard, Gadelha
Special Education Committee	Breitfelder, Nelson
Technology Committee	Isenberg, Ramos

1200: ADJOURNMENT

Motion 141-02-08

Motion by Patterson for the Board to adjourn the regular session at 7:55 PM. Second by AbouAssaly. Voice vote; motion unanimously approved.

Tim Isenberg, Board President

Angie Morrison, Board Secretary

*Minutes respectfully submitted by:
Gayla Burgess, Admin Asst to the Superintendent
February 9, 2016*

Linn-Mar At-Risk/Dropout Prevention Programs

1. Academic and Behavior Support

Academic and behavior support is provided for the identified K-12 population. Along with providing additional academic support throughout the day, programs are available outside of school hours for students with academic concerns. Students who need behavioral support have resources offered to them during the school day. These programs offer one-on-one, small group opportunities, and classroom accommodations.

2. COMPASS

Students who attend COMPASS may have significant attendance issues, may not feel connected to the High School therefore needing a higher level of service that is not available at the High School. The students are able to receive individualized learning, instruction around interpersonal skills, problem solving, conflict resolution, alternative programming, and work experience learning.

3. Credit Recovery

Credit recovery is available at the High School. An academic assistance counselor provides credit completion/credit recovery options for students receiving F's or who are behind in credit.

4. Mentoring

Mentoring is available to identified K-12 students. Staff are matched with identified students who could benefit from having a positive adult role model in their life. One-on-one and small group activities are provided.

5. Student Assistance Team

The Student Assistance Specialists furnish education, prevention, early identification, intervention, assistance, counseling, and support services. Student Assistance Specialists arrange school and community resources as necessary for effective assistance and dropout prevention plans for students and their families.

6. Middle School Behavior Integrated Therapy Classroom

The Behavior Integrated Therapy classroom is for students in grades 6-8. Instruction is provided in core content areas as well as social skills, anger management, and independent living skills. Each student's behavior plan would be monitored and followed throughout the instructional day. Daily therapy takes place on-site through a contract with an outside agency.

3715 0000 Linn-Mar Comm School District - At-Risk/Dropout District Budget - 2016-2017

Budget Item	Function	Allowable Object Code(s)	Description	FY 2015 At-Risk Actual Expenditures (Project 1116)	FY 2015 DOP Actual Expenditures (Project 1119)	FY 2016 MSA (DOP) Program Budget	FY 2016 At-Risk Estimated Expenditures (Project 1116)	FY 2016 MSA (DOP) Estimated Expenditures (Project 1119)	FY 2016 Estimated Total Expenditures	FY 2017 Total Proposed from Service Budgets
				Expenditures (allowable + unallowable)	Expenditures (allowable + unallowable)		Total Available: Project 1116	Total Available: Project 1119		
				\$150,885	\$1,223,045		\$154,373	\$1,573,314		
1	1xxx, 212x, 219x, 2212, 2215, 2216, 2219	121-129	Certified Staff Salaries	29497	449871	0	11057	705976	717,033	1214493
2	211x, 213x, 214x, 219x, 229x	130-139	Other Professional Salaries	0	515721	0		344830	344830	484377
3	1xxx	100-109	Para Professional Salaries	0	16674	0		17000	17000	56935
4	241x, 249x	111-119	Administrative Salaries (off-site program/school only)	99535	5674	0	101535		101535	83430
5	241x, 249x	150-159	Office/Clerical Salaries (off-site program/school only)	0	0	0	21400		21400	22040
6	27xx	170-179	Salaries Paid to Operative Employees	0	1204	0				17500
7	1xxx, 211x, 212x, 213x, 214x, 219x, 2212, 2215, 2216, 2219, 229x, 241x, 249x, 27xx	210-249,270-275	Employee Benefits	21853	173878	0	20381	178875	199,256	316111
Total Budgeted for Staff (budget items 1-7)				\$150,885	\$1,163,022	\$0	\$154,373	\$1,246,681	\$1,401,054	\$2,194,886
8	1xxx, 211x, 212x, 213x, 214x, 219x, 2212, 2215, 2216, 2219, 229x	310-329	Purchased Administrative and Educational Services	0	3975	0		10000	10000	0
9	2213, 2574	330-339,59x	Professional Development	0	630	0				1000
10	212x, 213x, 219x	347,349	Other Purchased Professional Services	0	0	0				33640
11	1xxx, 211x, 212x, 213x, 219x, 2213, 2219, 2574, 27xx	511-519,561-569,580-599	Tuition, Travel, Shared Contracts	0	1603	0		1800	1800	5000
12	1xxx, 211x, 212x, 219x, 2213, 2219, 222x, 229x, 2232, 2239, 241x, 249x, 2574, 27xx	600-619,626-627,641-669	Books, Periodicals, Supplies	0	51452	0		50000	50000	13850
13	1xxx	734-739	Property (Equipment)	0	568	0				0
14	1xxx	810-819	Dues, Fees	0	1795	0		1000	1000	1000
15	1xxx	891-899	Miscellaneous Expenses	0	0	0				0
Total (allowable budget items 1 - 15)				\$150,885	\$1,223,045	\$0	\$154,373	\$1,309,481	\$1,463,854	\$2,249,376
Estimated Carryforward							\$0	\$263,833		
Unallowable Expenditures				\$0	\$0					

□

3715 0000 Linn-Mar Comm School District - At-Risk\Dropout District Budget - 2016-2017

MODIFIED SUPPLEMENTAL AMOUNT

#	Description	Amount	
1	Total budget figure from Budget Proposal section, above	\$2,249,376	
2	**Maximum that can be used for building/district-wide programming for non-identified students (5% of line 1)		\$112,469
3	Requested amount for programming targeting non-identified students (Sum General Population Service Budgets)		\$0
4	Estimated amount to be used to pay for excess costs stipulated in IC 257.41(4) not included above	0	
5	Estimated at risk formula-generated funds for next fiscal year	\$154,373	
6	Estimated carryforward from project 1116 for the current fiscal year, from above	\$0	
7	Estimated carryforward from project 1119 for the current fiscal year, from above	\$263,833	
8	Estimated other resources to fund this program (e.g., donations, grants) as well as all TSS and TLC/TLS included in the Budget Proposal		
9	Total budget less than other sources ((line 1+line 4)-(lines 5 to 8))	\$1,831,170	
10	Minimum (25%) that must come from the regular district program cost (25 percent of line 9)	\$457,793	
11	Budget Balance (subtract line 10 from line 9)		\$1,373,377
12	District cost per pupil	\$6,447	
13	Certified enrollment (October 1, current school year) Certified enrollment was found and certified on 10/14/2015 4:29:00 PM.	7,197.90	
14	Maximum modified supplemental amount possible (0.025 x line 12 x line 13)		\$1,160,122
15	Amount on line 11 or line 14, whichever is less	\$1,160,122	
16	Requested modified supplemental amount Enter an amount greater than zero and equal to, or less than: \$0	1,160,122	



Inspire Learning. Unlock Potential. **Empower Achievement.**

February 1, 2016

To: Dr. Shepherd and Linn-Mar Board of Education

From: Angie Morrison, Business Manager

RE: Childcare Proposals

Background: Requests for proposals for Childcare Providers at Indian Creek, Bowman Woods and Westfield were sent out on December 1, 2015 and were due back January 8, 2016. Four proposals were received. These proposals were reviewed and independently scored by JT Anderson, Leisa Breitsfelder and myself. We used an objective rubric for scoring that was shared in the RFP. Proposals were also shared with the Building Principals and SAMS involved for their feedback and input.

Recommendation: Hand in Hand was the unanimous first choice of all reviewers by a fairly large margin. I am recommending that we meet with Hand in Hand to ensure they can adequately serve and staff these three buildings and if so, enter into a contract with them for rental of our facilities.

Rationale: Some of the highlights of their proposal include a Reading Rainbow curriculum which encourages reading and provides incentives to students that participate. They also had strong security procedures and staff training programs as well as high staff expectations in regards to interacting with the kids. Their monthly cost was the lowest and they offer a sibling discount and flexibility for parents. When compared to the other proposals, they had great references, are well established, communicate with parents on expectations and offer a wide variety of organized activities for the students. We have been partnering with Hand in Hand for preschool the last few years and have a good working relationship with them.

Childcare Proposal Comparison

		<u><i>Hand in Hand</i></u>	<u><i>Waypoint</i></u>	<u><i>Kids Inc</i></u>	<u><i>Creative Kids</i></u>
Background (20%)	Years in business	2001	1980's	1998	2015
	Reference letters Exerience	very good, included principal early childhood-1995	good serves some CR and College	good	good, included school admin director of Kids Inc for many yrs
Programming (10%)	Curriculum	Reading Rainbow	40 Developmental Assets	none listed	none listed
	Activities Other	organized or free play homework form from parents	organized or free play	organized or free play	organized or free play
Staffing Model and Training (20%)	Required	exceed DHS	meet DHS	meet DHS	meet DHS
	Additional training Expectations	orientation at hire no phone use, interact w/kids	orientation at hire		would like to work w/schools
Rates (20%)	Monthly	\$230/mo	\$87/wk	\$250/mo	\$235/mo
	Discounts	yes- siblings 5-10%		\$475 for 2	
	Inservice	\$15/\$25 for drop in	included	\$15/no drop in	\$20/drop in available
	Early outs	\$10	included	included	included
Security and Emergency procedures (20%)	Drills	monthly	monthly	do head counts	work with schools
	Security measures	sign out/photo id/staff shirts			
Registration Procedures	Process	current first, home bldg only	\$50 fee	current first/\$20 fee	current first/\$15 fee

COMPASS Alternative Center

*Report to Linn-Mar Community School Board of Education
February 8, 2016*



Inspire Learning. Unlock Potential. Empower Achievement.

A Little Background

- In 2005 Linn-Mar established an alternative high school program
 - Program vs school
 - “Alternative program” means a class or environment established within the regular educational program and designed to accommodate specific students educational needs... (Iowa Administrative Code 281-12.2)



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Background

- COMPASS is designed to meet the needs of at-risk students including:
 - Returning dropouts
 - Potential dropouts
 - Attendance
 - Behavior
 - Credits
 - Scores
- Partners: past and present



Inspire Learning. Unlock Potential. Empower Achievement.

What's Alternative About COMPASS Alternative Center?

- Small learning environment
- Modified schedule
- Flexible curriculum
- Personalized approach to learning
- Taking a different path to get to the same place
 - a Linn-Mar diploma
 - prepared for the next leg of the journey!



Inspire Learning. Unlock Potential. Empower Achievement.

What Does it Look Like?

- Staffing
- Enrollment
- Curriculum
- Learning and behavior supports



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Measuring Success

- Longevity and demand for program
- Classes passed
- Improved student attendance
- Individual student success – that's what it is all about!



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Special Olympics 2016

27 Athletes loaded up and
headed to Dubuque, Iowa



Thanks for
supporting the
team!



SPECIAL OLYMPIC OATH
“LET ME WIN...
IF I CAN NOT WIN, LET ME BE
BRAVE IN THE ATTEMPT.”

Strategic Goal 1	Strategic Goal 2	Strategic Goal 3	Strategic Goal 4	Strategic Goal 5
<u>Student Achievement:</u> All action on teaching and learning will focus on empowering achievement at the highest level for each student.	<u>Learning Environments:</u> All buildings and facilities will support the learning and teaching needed to unlock the potential in each student.	<u>Staff Development:</u> All staff will learn, perform and lead in such a manner as to inspire learning for students.	<u>Community Engagement:</u> The entire school community will engage the families, residents and stakeholders for the purpose of increasing opportunities for students.	<u>Resources:</u> All resources, real and potential, will be planned, and allocated in the spirit of providing an exciting and secure future for the students and District.

Administration Report as of February 8, 2016

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Strategic Goal #1: Student Achievement – Performance Measures

FAST (Formative Assessment System for Teachers)
MAP/NWEA (Measures of Academic Progress)
Iowa Assessments/Smarter Balanced Assessments
ACT (American College Test)
NGSS (Next Generation Science Standards)

Graduation rates
Retention rates
Summer School Success & Attendance
Iowa School Report Card

Next Steps/Strategy – Teaching & Learning/Curriculum

1. Ensure implementation of Iowa Core is done with fidelity at all grade levels/buildings
2. Prepare for anticipated 2016-17 implementation of Smarter Balanced Assessment
3. Pilot summer school program will be held June 2016
4. Prepare for anticipated 2016-17 implementation of Next Generation Science Standards
5. Prepare for anticipated implementation of Iowa School Report Card

UPDATES AS OF 2-8-2016:

This came from the White House and was passed along by ISTE (International Society for Technology in Education): “In his Weekly Address, the President announced his plan to give all students across the country the chance to learn computer science (CS) in school. By some estimates, just one quarter of all the K-12 schools in the United States offer CS with programming and coding, and only 28 states allow CS courses to count towards high-school graduation. The President’s **Computer Science for All Initiative** builds on these efforts by providing \$4 billion in funding for states and \$100 million directly for districts in his upcoming budget; investing more than \$135 million beginning this year by the National Science Foundation and the Corporation for National and Community Service to support and train CS teachers; and calling on even more Governors, Mayors, education leaders, CEOs, philanthropists, creative media and technology professionals, and others to get involved in the efforts.” We feel our Administration Report is a good place to connect national news with local efforts and are happy to show how some of our High School course offerings meet this need:

1. **Computer Science and Software Engineering (CSE):** Grade Level: 9-12

Considerations: This is a Project Lead the Way (PLTW) course; PLTW courses tend to be hands-on, project based, challenging courses. Students should be interested in learning new computer skills, but prior programming experience is NOT required. This course prepares students for the AP Computer Science Principles test.

Course Description: This course aims to develop computational thinking, generate excitement about career paths that utilize computing, and introduce professional tools that foster creativity and collaboration. CSE helps students develop programming expertise and explore the workings of the Internet. Projects and problems include Python programming, app development, visualization of data, cybersecurity, and simulation.

2. **Computer Science Application (CSA):** Grade Level: 10-12

Considerations: Students with no prior programming experience should consider taking CSE (Computer Science and Software Engineering) before taking CSA. Academically motivated students can take CSA without previously taking CSE. This course prepares students for the AP Computer Science A exam.

Course Description: CSA focuses on integrating technologies across multiple platforms and networks, including the Internet. Students collaborate to produce programs that integrate mobile devices and leverage those devices for distributed collection and data processing. Students analyze, adapt, and improve each other’s

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Administration Report as of February 8, 2016

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programs while working primarily in Java and other industry-standard tools. This course prepares students for the AP Computer A course.

3. **Independent Study TAG 3:** Grade Level: 10-12

Considerations: This course is for students identified by established District guidelines.

Course Description: This course is designed for students interested in learning computer programming in the Java language. Instruction will be provided before school once each week.

Strategic Goal 1	Strategic Goal 2	Strategic Goal 3	Strategic Goal 4	Strategic Goal 5
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Administration Report as of February 8, 2016

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Strategic Goal #2: Learning Environments – Performance Measures

Student well-being data points (Gallup)

Safety/security evaluation

Architect evaluation tool

Facilities Plan (1-3 years)

Facilities Plan (10 year)

Technology evaluation/planning

Next Steps/Strategy – Facilities Planning & Preventative Maintenance

1. *Short-Term: Early Childhood/Preschool, Four Oaks/ATLAS, and use of current space and continued growth*
2. *Facilities Plan (1-3 years): establish a plan and form a boundary committee for current/future growth*
3. *Facilities Plan (10 years): establish a committee/funding structure for identified projects*

UPDATES AS OF 2-8-2016:

Short-Term:

1. **Childcare Proposal Review:** During the work session the various proposals received were discussed as well as the recommendation that will be presented to the Board at the regular meeting on February 22nd.
Refer to pages 9-10 for additional information on the Childcare Proposal.
2. **Early Childhood/Preschool Update:** Various preschool scenarios for the 2016-17 school year have been explored due to space challenges in the elementary schools. To alleviate space issues at Echo Hill, both the Little Lions Preschool Program and the Early Childhood Blended Program (ECBP) will be moved to different buildings. Little Lions Preschool will be housed at Novak Elementary and the ECBP classroom will be relocated to Bowman Woods Elementary. Building locations for our preschool programs for 2016-17 will be:
 - a. Bowman Woods - 1 ECBP classroom
 - b. Linn Grove - 1 ECBP classroom and 2 Little Lions classrooms
 - c. Novak - 2 ECBP classrooms and 4 Little Lions classrooms

Next Steps/Strategy – Technology Planning

1. *Short-Term: Evaluate learning management system and security systems*
2. *Planning (1-3 years): Office 2016 rollout and extend fiber/high speed connection to remaining facilities*

UPDATES AS OF 2-8-2016:

No updates to report at this time!

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Administration Report as of February 8, 2016

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Strategic Goal #4: Community Engagement – Performance Measures

Volunteer data	School Board visits
Communication survey data	Parent Universities
Dine Around sessions	Strategic Planning
Coffee Conversations	Website Development
Lunchtime Learning sessions	Participation in community coalitions
PTO visits	

Next Steps/Strategy – Community Engagement

1. Create a strategic plan
2. Enhance two-way communication with internal and external stakeholders
3. Updated website with emphasis on communication

UPDATES AS OF 2-8-2016:

Strategic Plan:

1. A Board strategic planning retreat has been set for February 15th at 5:00 PM. The purpose of the planning retreat is to help set direction for the full, community engagement portion of the strategic planning process.
2. A technical kick-off team has been assembled and will meet after the Board strategic planning session in order to coordinate the messaging and technology aspects of the first community engagement phase.
3. The first community engagement phase will last for approximately 10 days. We have not identified dates for this to occur. The dates will be set during the technical kick-off meeting.

Enhance two-way communication/Preschool Tuition:

1. At the Coffee Conversation hosted by the Board at Echo Hill Elementary on January 23rd, a question was asked about preschool tuition fees. The question was raised as to how our preschool tuition fees compare to others in the area. We wanted to make sure to respond to the question and make the information publicly available.

Refer to chart on page 6.

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Administration Report as of February 8, 2016

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Preschool	Days / Week	Hours / Week	Hours / Month	Monthly Tuition	Tuition / Hour
Linn-Mar (Current)	4	10.5	42	\$130	\$3.10
Wee Wisdom	3	6.75	28	\$115	\$4.26
College	4	12	48	\$250	\$5.21
Hand in Hand	2	6	24	\$150	\$6.25
Rockwell	4	12	48	\$240	\$5.00
Cedar Rapids	4	12	48	\$250	\$5.21
Linn-Mar (Proposed)	4	10.5	42	\$200	\$4.76

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Administration Report as of February 8, 2016

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Strategic Goal #5: Resources – Performance Measures

Prepare/operate General Fund that maintains 7% solvency ratio and unspent balance ratio

Prepare annual General Fund budget that includes a contingency reserve of 0.2% of budgeted expenditures

Develop a funding model and allocation of resources that supports strategic priorities

Comprehensive Annual Financial Report (CAFR)

Monthly financial reporting package

Next Steps/Strategy – Resources

1. Internal cost control (investments)
2. Plan for the future (resource investment)
3. Build deeper community partnerships

UPDATES AS OF 2-8-2016:

1. **At-Risk/Dropout Prevention:** The At-Risk/Dropout Prevention Application, typically due in December, was not due this year until February. The later date was due to a new application that was not ready until the end of January. In addition to the timeline change, two other important changes included:
 - a. Addition of summer reading program to our application: This addition is in response to State-mandated summer programming for students in third grade who are not meeting reading expectations.
 - b. Maximize the application: In the past we have not maximized the total amount of the application. This year we will request the full amount for the application with the rationale of fully capturing our categorical funding in order to free up burden on the general fund.
For additional information refer to Exhibits 302.1 and 901.1 included in the 2-8-16 Board packet.
2. **Certified Budget:** The Department of Management has released the FY2017 budget files and held a webinar on February 5th to update school districts of any changes from the previous year. Note that the main purpose of the District's certified budget is to establish a maximum tax rate and an estimate of the budget year expenditures (with contingencies built-in). Linn-Mar's certified budget is due April 15th. The actual spending plan of the District will culminate in the development of a line-item budget, which occurs after the majority of staffing, programming, and operational decisions are made for the coming year.



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**Linn-Mar Community School District Board of Education
Work Session Minutes
January 25, 2016 @ 5:00 PM**

100: Call to Order and Determination of a Quorum

The Linn-Mar Community School District Board of Education work session was called to order at 5:00 PM in the High School Little Theater by President Tim Isenberg. Roll was taken and it was determined a quorum was present. Board members present: Isenberg, Patterson, AbouAssaly, Gadelha, Nelson, and Weaver. Absent: Hutcheson. Administration present: Shepherd, Morrison, Bisgard, Breitfelder, Anderson, K. Christian, Ramos, Ironside, and Schumacher.

200: Revision and/or Adoption of Agenda

Motion 117-01-25

Motion by Patterson for the Board to adopt the work session agenda as presented. Second by Weaver. Voice vote. Motion unanimously approved.

300: State of the District Address

Superintendent Quintin Shepherd shared the State of the District Address.

<https://www.youtube.com/watch?v=8AY4rka5D-Q>

The Board moved to the LRC boardroom immediately following Dr. Shepherd's address.

400: Closed Exempt Session

401: Motion to Move to Closed Exempt Session

Motion 118-01-25

Motion by Patterson to move to closed exempt session at 5:41 PM to discuss strategies for negotiations as provided in Section 20.17(3) of the Iowa Code. Second by AbouAssaly. Roll call vote; all ayes. Motion unanimously approved.

402: Motion to Return to Open Session

Motion 119-01-25

Motion by Patterson to end the closed exempt session and return to open session at 6:17 PM. Second by Nelson. Roll call vote; all ayes. Motion unanimously approved.

500: Open Session

501: Aquatic Center Update

Exhibit 501.1

Bobby Kelley, Manager of the Aquatic Center, shared that one of the successful academic programs hosted at the Aquatic Center is the 3rd and 4th grade aquatic experience where students experience physical education, learn aquatic safety, improve their swimming skills, and develop a positive attitude about water and swimming. Kelley also shared that not only is the pool used for academic experiences, but it is used by the community (adult swims/youth lessons), all of the District's sports teams, and hosting various swimming competitions.

502: Success Center Update

Exhibit 502.1

An informational report on the Success Center was shared by their lead teacher, Jackie Davis. The Success Center serves students from ages 18-21 that are eligible for student support services. The students focus on skills that are necessary for independent living, vocational experiences, community involvement, and academics to support their transition into adulthood. The students practice daily living skills such as cooking, cleaning, and grocery shopping; as well as participating in work experiences through the generosity of area businesses.

600: Adjournment

Motion 120-01-25

Motion by Patterson to adjourn the work session at 6:56 PM. Second by AbouAssaly. Voice vote. Motion unanimously approved.

Tim Isenberg, Board President

Angie Morrison, Board Secretary

*Minutes respectfully submitted by:
Gayla Burgess, Admin Asst to the Superintendent
1/25/2016*

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Linn-Mar Community School District Board Meeting Regular Session Minutes January 25, 2016 @ 7:00 PM

100: Call to Order and Determination of a Quorum

The Linn-Mar Community School District Board of Education regular session was called to order at 7:00 PM in the boardroom of the Learning Resource Center by President Tim Isenberg. Roll was taken and it was determined a quorum was present. Board members present: Isenberg, Patterson, AbouAssaly, Gadelha, Nelson, and Weaver. Absent: Hutcheson. Administration present: Shepherd, Morrison, Bisgard, Breitfelder, Anderson, K. Christian, Ramos, Ironside, and Schumacher.

200: Revision and/or Adoption of Agenda

Motion 121-01-25

Motion by Patterson to adopt the regular session agenda as presented. Second by Gadelha. Voice vote. Motion unanimously approved.

300: Audience Communications

400: Resolutions/Opening Bids/Public Hearings

500: Recognitions/Proclamations

600: Board Reports

601: Special Education Committee

Nelson reported that during the January 13th Special Education Committee meeting topics discussed included alternative assessments, the delay in the debut of Smarter Balanced Assessments, the ELI summer school program being placed on hold due to State guidance, ideas for Parent University topics, and assessing potential gaps in student transitions between grade-level buildings.

602: Board Visit

The Board shared that they enjoyed their January 14th visit to Westfield Elementary and were excited to have a student demonstrate the use of technology as a learning tool in the classroom. Positive comments were also shared about the building's Classroom Buddies program, the positive attitude of the staff, and PBIS possibilities. The staff also requested additional technology training opportunities as part of their professional development.

603: ERMA Advisory

Ironside reported on the January 14th meeting of the ERMA Advisory. Highlights included a mid-year review of the District's utility data usage, potential cost savings in changing out fluorescent bulbs with LED bulbs, and a decrease in Aquatic Center operating expenses. Due to the mild fall/winter weather, utility data usage/costs were down by approximately \$33,000. The ERMA

Advisory is planning to do a pilot program in a few classrooms in the spring to compare the LED versus fluorescent lighting. Electric and gas expenses to operate the Aquatic Center in 2014-15, were approximately \$88,000. For the same time period in 2015-16, the utility costs were down to approximately \$80,550.

604: Finance/Audit Committee

Weaver reported that during the January 19th Finance/Audit Committee meeting discussion focused on the potential monetary loses for the District depending on legislative decisions regarding Supplemental State Aid and the penny sales tax. Weaver also reported that new, multi-family housing projects being built within District boundaries will have a financial affect as well.

605: Health & Human Development

AbouAssaly reported that at the January 20th Health & Human Development meeting topics included raising awareness and increasing resources for students with childhood diabetes. The District currently has 28 students with Type I Diabetes. AbouAssaly also shared that the District is ahead of the curve regarding the Blue Zones project and a representative from the District has been asked to share our ideas on a national level.

606: Marion City Council

Weaver reported that at the January 21st Marion City Council meeting topics included the February 8th library forum to meet potential candidates for the Director position, approval of two trails in correlation to the Blue Zones project, rezoning of land near Echo Hill for single-family dwellings, and the purchase of land near Winslow Road in relation to the Tower Terrace project. The Marion Police Department will be hosting their annual Fun Run on June 4th; which begins at the Linn-Mar Stadium. Also, the Marion City Council will have office hours on Saturdays from 8:00-10:00 AM beginning in February.

607: Coffee Conversation

AbouAssaly and Gadelha hosted the January 23rd Coffee Conversation at Echo Hill Elementary with approximately 15 people in attendance. The discussion focused on State funding and District budget concerns. A suggestion was made to post an informational funding video on the District's website that explains in detail the various District funding avenues and include examples of what can be spent out of each fund. Principal Dan Ludwig also hosted a tour of the building focusing on the various areas of the building that are serving multiple purposes.

700: Informational Reports

701: Administrative Report

Exhibit 701.1

Dr. Shepherd reviewed some of the items on the Administrative Report which included the decision to hold off on offering the new Early Literacy Implementation (ELI) Summer School program due to a change in guidance from the Department of Education and also due to the ongoing budget conversation. *This will not affect the elementary summer reading programs or summer school programming for Special Education students.* Four capital improvement projects are slated to begin in the spring of 2016: Oak Ridge cafeteria expansion, High School kitchen remodel, Excelsior entrance renovation, and the Westfield classroom addition. The Board has scheduled a strategic planning retreat for February 15th at 5:00 PM to help set the direction for the full community engagement portion of the strategic planning process. Proposals for before/after school childcare providers at Indian Creek, Bowman Woods, and Westfield have been received and a recommendation will be presented to the Board in February.

800: Unfinished Business

900: New Business

901: Bus Bid Summary and Recommendation Exhibit 901.1

Motion 122-01-25

Motion by Patterson for the Board to approve the bus bid summary and recommendation presented by the Transportation Department to purchase four (4) Bluebird propane buses for a total of \$396,703.00. Second by Nelson. Ironside shared that the recommendation was based on the lowest bid received and that due to the District's use of propane fuel a Federal rebate will be awarded that reduces the cost of propane fuel from 99¢ per gallon to 50¢ per gallon. Voice vote. Motion unanimously approved.

902: Establishment of Public Hearing Date & Bid Date for Excelsior Entrance Renovation

Motion by Gadelha for the Board to establish a public hearing date of February 8, 2016, for approval of the design and specifications for the Excelsior Middle School entrance renovation project; and to establish a bid date of March 3, 2016, 1:00 PM for the project. Second by AbouAssaly. Voice vote. Motion unanimously approved.

Motion 123-01-25

903: Establishment of Public Hearing Date & Bid Date for High School Kitchen Renovation and Oak Ridge Cafeteria Expansion

Motion by Patterson for the Board to establish a public hearing date of February 8, 2016, for approval of the designs and specifications for the High School kitchen renovation and Oak Ridge Middle School cafeteria expansion projects; and to establish a bid date of March 3, 2016, 2:00 PM for both projects. Second by Nelson. Anderson clarified that contractors will have the opportunity to bid on individual projects or both projects as a package. Voice vote. Motion unanimously approved.

Motion 124-01-25

904: Establishment of Public Hearing Date & Bid Date for Westfield Elementary Classroom Addition

Motion by Patterson for the Board to establish a public hearing date of February 8, 2016, for approval of the design and specifications for the Westfield Elementary classroom addition project; and to establish a bid date of March 3, 2016, 3:00 PM for the project. Second by Weaver. Voice vote. Motion unanimously approved. *Exhibit 904.1*

Motion 125-01-25

905: Open Enrollment Requests

Motion 126-01-25

Motion by Patterson for the Board to approve the following open enrollment requests as presented. Second by AbouAssaly. Voice vote. Motion unanimously approved.

Approved In

Name	Grade	Resident District	Reason
Wright, Amee	10 th	Cedar Rapids CSD	Good Cause

Denied In

Name	Grade	Resident District	Reason
Severide, Alex	12 th	Cedar Rapids CSD	Late; no good cause

Denied Out

Name	Grade	Receiving District	Reason
Sharp, Alyssa	11 th	CAM CSD	Late; no good cause

1000: Consent Agenda

1001: Personnel

Certified Staff: Assignment/Reassignment/Transfer

Name	Assignment	Dept Action	Salary Placement
Petersen, Matthew	IC/NE: Special Education Teacher	1/14/16	BA Step I

Certified Staff: Resignation

Name	Assignment	Dept Action	Reason
Renfer, Frances	EX: Art Teacher	6/3/16	Retirement

Classified Staff: Assignment/Reassignment/Transfer

Name	Assignment	Dept Action	Salary Placement
Brown, Mary	OR: Student Support Associate	1/11/16	LMSEAA II, Step 10
Krogmann, Hanna	NE: Student Support Associate	1/11/16	LMSEAA II, Step 6
Pata, Sara	IC: Student Support Associate	1/4/16	LMSEAA II, Step 7
Pereyda, Danielle	NE: Student Support Associate	1/25/16	LMSEAA II, Step 6
Sorenson, Marie	WF: Student Support Associate	2/1/16	LMSEAA II, Step 7
Tow, Colleen	Four Oaks: Student Support Associate	1/19/16	LMSEAA II, Step 6

Classified Staff: Resignation

Name	Assignment	Dept Action	Reason
Grandon, Katie	NE: Student Support Associate	1/22/16	Personal
Lorenz, Lana	EH: Student Support Associate	1/12/16	Other Employment
Martin, Terri	OR: Student Support Associate	1/13/16	Personal

Extra-Curricular: Resignation

Name	Assignment	Dept Action	Reason
Becker, Kristin	HS: Assistant Volleyball Coach	1/13/16	Personal
Marshall, Andrew	HS: Robotics	1/8/16	Personal

1002: Approval of Minutes from January 11, 2016

Exhibit 1002.1

1003: Approval of Bills

Exhibit 1003.1

1004: Approval of Contracts

Exhibits 1004.1-3

1. Agreement with Iowa Telecommunications & Technology Commission operating the Iowa Communications Network to install a radio antenna on the roof of the High School for testing a wireless internet solution.
2. Service Agreement with Juicebox Interactive to design and program a new website for the District for a cost not to exceed \$92,250.00.
3. Special Education Agreements with Cedar Rapids (2) and Marion Independent (1).
(For student confidentiality, no exhibits provided.)

1005: Board Information

Exhibits 1005.1-2

1. Cash Balance and School Finance Reports as of 12-31-14
2. Cash Balance and School Finance Reports as of 12-31-15

1006: Items Removed from the Consent Agenda for Separate Action

1007: Approval of the Consent Agenda

Motion 127-01-25

Motion by Patterson for the Board to approve the Consent Agenda as presented. Second by AbouAssaly. The Board recognized the retirement of Frances Renfer. Voice vote. Motion unanimously approved.

1100: Communications, Announcements, and Transmittals

1101: Communications

- Several Board members shared information on various legislative forums they have attended and noted the need of all Linn-Mar staff, families, and community members to band together to reach out to Legislators to request a minimum of 3% growth in Supplemental State Aid for adequate school funding. For more information on reaching out to Legislators, as well as a sample letter, visit the Linn-Mar website

(www.linnmar.k12.ia.us) and click on *How Can You Make a Difference for our Linn-Mar Students* listed under *Headlines*.

- The Marion Hy-Vee is planning to add on 23,000 square feet to their existing location and upgrades to their gas station.
- Suggestion shared to develop a survey that would allow internal staff members to share budget suggestions anonymously.
- Due to budget concerns, the Board decided they will not send representatives to the National School Board Association conference to be held in Boston this year.

1102: Calendar

Date	Time	Event	Location
January 26 th	11:45 AM	Marion State of the City Luncheon	Longbranch Convention Center
January 27 th	7:30 AM	Board Visit	Excelsior Middle School
Date	Time	Event	Location
February 3 rd	4:00 PM	Equity Advisory	LRC Boardroom
February 4 th	5:30 PM	Marion City Council (<i>Rene Gadelha</i>)	City Hall
February 5 th	10:00 AM	Legislative/Policy Committee	Superintendent's Office
February 8 th	5:00 PM	Board Work Session	LRC Boardroom
	7:00 PM	Board Regular Session	
February 10 th	7:00 AM	Executive Committee	Superintendent's Office
February 11 th	9:00 AM	ERMA Advisory	LRC Room 200
February 15 th	5:00 PM	Board Retreat (<i>Strategic Planning</i>)	LRC Boardroom
February 17 th	7:30 AM	Board Visit (<i>Moved from 2/24</i>)	COMPASS
February 18 th	7:30 AM	Finance/Audit Committee	Superintendent's Conference Room
February 18 th	5:30 PM	Marion City Council	City Hall
February 20 th	8:30 AM	Coffee Conversation	Aquatic Center
February 22 nd	5:00 PM	Board Work Session	LRC Boardroom
	7:00 PM	Board Regular Session	
February 23 rd	5:30 PM	Technology Committee	LRC Boardroom
February 24 th	9:30 AM	UEN Day at the Capitol	Wallace Auditorium
February 25 th	6:00 PM	Marion Civil Rights Commission StarPower	Lowe Park

Additional Dates to Remember:

- February 5th – Lunchtime Learning – Boardroom @ Noon
- February 9th – Parent Advisory – Boardroom @ 5:00 PM
- February 13th – Lego League Competitions @ HS – 8:30 AM and 12:30 PM
- February 18th – PTO Officers – Boardroom @ 6:30 PM

1103: Committees

Board Committees	Participants
Executive Committee	Isenberg, Patterson, Shepherd
Finance/Audit Committee	Abouassaly, Anderson, Hutcheson, Morrison, Shepherd, Weaver
Legislative/Policy Committee	Gadelha, Nelson, Patterson, Shepherd
District Committees	Participants
Career & Technical Education	Bisgard, Nelson
Construction Advisory	Ironside, Shepherd, Weaver
ERMA Advisory	Hutcheson, Ironside
Equity Advisory	Bisgard, Christian, Patterson, Ramos
Health & Human Development	Abouassaly, Breitfelder
School Improvement Advisory	Bisgard, Gadelha
Special Education Committee	Breitfelder, Nelson
Technology Committee	Isenberg, Ramos

1200: Adjournment

Motion 128-01-25

Motion by Patterson for the Board to adjourn the regular session at 8:01 PM. Second by AbouAssaly. Voice vote. Motion unanimously approved.

Tim Isenberg, Board President

Angie Morrison, Board Secretary

*Minutes respectfully submitted by:
Gayla Burgess, Admin Asst to the Superintendent
1/25/2016*

Linn-Mar Community School District

IA - Warrants Paid Listing

Criteria

Date Range: 01/22/2016 - 02/04/2016

Fiscal Year: 2015-2016

Vendor Name	Description	Check Total
Fund: Aquatic Center		
BMO MASTERCARD	GENERAL SUPPLIES	\$540.23
BMO MASTERCARD	TRAVEL	\$400.20
ISI SWIMMING INC	GENERAL SUPPLIES	\$236.00
Fund Total:		\$1,176.43
Fund: GENERAL		
4 IMPRINT INC	MAINTENANCE SUPPLIES	\$1,224.44
ADVANTAGE	GENERAL SUPPLIES	\$118.34
AHLERS AND COONEY, P.C.	LEGAL SERVICES	\$210.00
AIRGAS NORTH CENTRAL	MAINTENANCE SUPPLIES	\$855.22
AKERS KYLE	OFFICIAL/JUDGE	\$55.00
ALBURNETT COMMUNITY SCHOOLS	TUITION IN STATE	\$10,197.62
ALBURNETT COMMUNITY SCHOOLS	TUITION OPEN ENROLL	\$62,068.50
ALL INTEGRATED SOLUTIONS	GENERAL SUPPLIES	\$377.64
ALL INTEGRATED SOLUTIONS	MAINTENANCE SUPPLIES	\$243.82
ALLIANT ENERGY	ELECTRICITY	\$61,751.46
ALLIED GLASS PRODUCTS INC	MAINTENANCE SUPPLIES	\$175.00
AMERICAN SPECIALTIES	GENERAL SUPPLIES	\$10.30
ANCHOR FRAME & AXLE	VEHICLE REPAIR	\$222.69
APEX LEARNING	INSTRUCTIONAL SUPPLIES	\$875.00
APEX LEARNING	TEXTBOOKS	\$7,600.00
ASCD	GENERAL SUPPLIES	\$89.00
ASSETWORKS INC.	GENERAL SUPPLIES	\$160.00
AUS WATERLOO MC LOCKBOX	GENERAL SUPPLIES	\$410.95
BAKER & TAYLOR, INC	LIBRARY BOOKS	\$402.00
BARNES & NOBLE	LIBRARY BOOKS	\$248.64
BAUER BUILT	TIRES AND TUBES	\$1,361.02
BIG RIGGER BUILDERS INC	VEHICLE REPAIR	\$457.71
BMO MASTERCARD	COMP/TECH HARDWARE	\$238.71
BMO MASTERCARD	COMPUTER SOFTWARE	\$7,528.99
BMO MASTERCARD	DUES AND FEES	\$1,206.49
BMO MASTERCARD	GENERAL SUPPLIES	\$1,658.43
BMO MASTERCARD	INSTRUCTIONAL SUPPLIES	\$8,163.86
BMO MASTERCARD	LIBRARY BOOKS	\$618.39
BMO MASTERCARD	MAINTENANCE SUPPLIES	\$800.50
BMO MASTERCARD	REF & RSRCH MATERIAL	\$265.30
BMO MASTERCARD	REPAIR PARTS	\$58.48
BMO MASTERCARD	REPAIR/MAINT SERVICE	\$140.16
BMO MASTERCARD	STAFF WORKSH/CONF	\$4,063.05
BMO MASTERCARD	TRAVEL	\$3,805.80
BMO MASTERCARD	VEHICLE REPAIR	\$413.34
BSN SPORTS	INSTRUCTIONAL SUPPLIES	\$120.49
CAM COMMUNITY SCHOOL DISTRICT	TUITION OPEN ENROLL	\$8,700.57
CAMPBELL SUPPLY	MAINTENANCE SUPPLIES	\$174.00
CAPITAL SANITARY	MAINTENANCE SUPPLIES	\$9,518.06

Linn-Mar Community School District

IA - Warrants Paid Listing

Criteria

Date Range: 01/22/2016 - 02/04/2016

Fiscal Year: 2015-2016

Vendor Name	Description	Check Total
CAPITOL R & D INC	REPAIR/MAINT SERVICE	\$206.69
CASTLE PARK, LLC	INSTRUCTIONAL SUPPLIES	\$40.91
CEDAR RAPIDS COMM. SCHOOL/RW	PROF SERV: EDUCATION	\$10,188.60
CENTER POINT-URBANA HIGH SCHOOL	TUITION OE-REG ED	\$703.53
CENTER POINT-URBANA HIGH SCHOOL	TUITION OPEN ENROLL	\$14,323.50
CENTRAL PROGRAMS, INC	LIBRARY BOOKS	\$644.22
CENTURYLINK	TELEPHONE	\$2,339.31
CITY LAUNDERING COMPANY	GENERAL SUPPLIES	\$376.01
CITY LAUNDERING COMPANY	INSTRUCTIONAL SUPPLIES	\$458.70
CITY LAUNDERING COMPANY	LAUNDRY SERVICE	\$458.70
CITY LAUNDERING COMPANY	MAINTENANCE SUPPLIES	\$1,139.72
CITY TREASURER'S OFFICE	INSTRUCTIONAL SUPPLIES	\$75.00
CMS COMMUNICATIONS	TECH REPAIRS	\$497.33
COFFEESMITHS	INSTRUCTIONAL SUPPLIES	\$25.50
COLLEGE COMMUNITY SCHOOLS	TUITION IN STATE	\$16,728.80
COLLEGE COMMUNITY SCHOOLS	TUITION OE-REG ED	\$312.68
COMMUNICATIONS ENGINEERING CO	COMP/TECH HARDWARE	\$684.00
COMMUSA	INSTRUCTIONAL SUPPLIES	\$1,436.00
COOPER STEPHEN	OFFICIAL/JUDGE	\$55.00
COUNCIL FOR EXCEPTIONAL CHILDREN	DUES AND FEES	\$230.00
CRESCENT ELECTRIC	MAINTENANCE SUPPLIES	\$1,306.52
CRISIS PREVENTION INSTITUTE INC	INSTRUCTIONAL SUPPLIES	\$1,489.00
CULLIGAN	MAINTENANCE SUPPLIES	\$518.40
DEKE SONNY	OFFICIAL/JUDGE	\$55.00
DEMCO	GENERAL SUPPLIES	\$694.92
DEMCO	LIBRARY BOOKS	\$789.31
DENNIS COMPANY	MAINTENANCE SUPPLIES	\$521.88
DRAIN WIZARD	OTHER PROFESSIONAL	\$545.00
FAMILY VIDEO	FACILITY RENTAL	\$3,466.13
FAREWAY STORES	INSTRUCTIONAL SUPPLIES	\$9.57
FEDEX	TECH REPAIRS	\$22.01
FLOOD KEVIN	OFFICIAL/JUDGE	\$55.00
FOLLETT SCHOOL SOLUTIONS, INC	LIBRARY BOOKS	\$869.32
GADELHA, RENE	GENERAL SUPPLIES	\$27.29
GASWAY CO, J P	GENERAL SUPPLIES	\$1,791.60
GEE ASPHALT SYSTEMS INC	GROUNDS UPKEEP	\$4,206.32
GRAINGER	MAINTENANCE SUPPLIES	\$131.96
GRANT WOOD AEA	GENERAL SUPPLIES	\$1,665.30
GRANT WOOD AEA	INSTRUCTIONAL SUPPLIES	\$579.27
GRANT WOOD AEA	PROF SERV: EDUCATION	\$65.00
GRANT WOOD AEA	STAFF WORKSH/CONF	\$7,870.00
GRIGGS MUSIC INC	INSTRUCTIONAL SUPPLIES	\$504.00
HALVORSON BUILDING SOLUTIONS	REPAIR PARTS	\$430.76
HANCOCK FABRICS-8011	INSTRUCTIONAL SUPPLIES	\$149.20
HANDWRITING WITHOUT TEARS	INSTRUCTIONAL SUPPLIES	\$120.95

Linn-Mar Community School District

IA - Warrants Paid Listing

Criteria

Date Range: 01/22/2016 - 02/04/2016

Fiscal Year: 2015-2016

Vendor Name	Description	Check Total
HAZELDEN PUBLISHING & ED SVCS	INSTRUCTIONAL SUPPLIES	\$5,537.70
HEIDELBAUER CHRISTOPHER	OFFICIAL/JUDGE	\$120.00
IASB	GENERAL SUPPLIES	\$1,952.50
IASB	PROF SERV: EDUCATION	\$365.00
IASB	STAFF WORKSHHP/CONF	\$100.00
INTERSTATE ALL BATTERY CENTER	MAINTENANCE SUPPLIES	\$115.00
INVOLTA	OTHER TECH SER	\$345.00
IOWA FIRE PROTECTION	REPAIR/MAINT SERVICE	\$270.00
IOWA PRISON INDUSTRIES	MAINTENANCE SUPPLIES	\$1,312.86
IOWA WORKFORCE DEVELOPMENT	OTHER PROFESSIONAL	\$1,315.00
JC'S TOWING LLP	GENERAL SUPPLIES	\$200.00
JEFFRY DOWNING	OFFICIAL/JUDGE	\$110.00
JOHNSTONE SUPPLY	REPAIR PARTS	\$243.98
KOOLBECK, JEFF	OFFICIAL/JUDGE	\$55.00
LAMINATOR.COM	INSTRUCTIONAL SUPPLIES	\$409.83
LASER RESOURCES, LLC	INSTRUCTIONAL SUPPLIES	\$130.31
LAW DAVID	OFFICIAL/JUDGE	\$55.00
LEGO EDUCATION	INSTRUCTIONAL SUPPLIES	\$192.55
LINN CO-OP OIL	GASOLINE	\$14,880.00
LINN CO-OP OIL	MAINTENANCE SUPPLIES	\$24.07
LINN COUNTY PUBLIC HEALTH	INSTRUCTIONAL SUPPLIES	\$67.50
LINN-MAR NUTRITION SERVICES	INSTRUCTIONAL SUPPLIES	\$1,114.67
LOWE PARK- C/O MARION PARKS & RECEPTION	GENERAL SUPPLIES	\$20.00
LUCK'S MUSIC LIBRARY	INSTRUCTIONAL SUPPLIES	\$363.88
MANSON NORTHWEST WEBSTER CSD	TUITION IN STATE	\$14,531.40
MARION IRON CO.	INSTRUCTIONAL SUPPLIES	\$249.89
MARION IRON CO.	MAINTENANCE SUPPLIES	\$53.25
MARION JANITORIAL SUPPLY CO	MAINTENANCE SUPPLIES	\$80.16
MARION POLICE	DUES AND FEES	\$1,139.50
MARION TIMES	ADVERTISING	\$1,019.46
MARION WATER DEPT	WATER/SEWER	\$3,987.46
MARZANO RESEARCH LABORATORY LLC	STAFF WORKSHHP/CONF	\$6,000.00
MCGRAW-HILL SCHOOL EDUCATION	INSTRUCTIONAL SUPPLIES	\$971.64
MENARDS -13127	GENERAL SUPPLIES	\$238.85
MENARDS -13127	INSTRUCTIONAL SUPPLIES	\$28.03
MERCY EAP SERVICES	OTHER PROFESSIONAL	\$272.00
MID AMERICAN ENERGY	NATURAL GAS	\$32,188.50
MIDWAY OUTDOOR EQUIPMENT INC	MAINTENANCE SUPPLIES	\$355.16
MIDWEST COMPUTER PRODUCTS	INSTRUCTIONAL SUPPLIES	\$410.40
MIDWEST WHEEL	TRANSP. PARTS	\$248.70
MILLAR WOODWIND REPAIR	EQUIPMENT REPAIR	\$400.00
MOBYMAX, LLC	GENERAL SUPPLIES	\$3,984.30
MONROE TINA	GENERAL SUPPLIES	\$96.38
NORTHSTAR AV	INSTRUCTIONAL SUPPLIES	\$558.00
OFFICE EXPRESS	INSTRUCTIONAL SUPPLIES	\$1,518.09

Linn-Mar Community School District

IA - Warrants Paid Listing

Criteria

Date Range: 01/22/2016 - 02/04/2016

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Vendor Name	Description	Check Total
ORKIN PEST CONTROL	SERVICE AGREEMENTS	\$180.00
PACE SUPPLY	MAINTENANCE SUPPLIES	\$541.80
PAETEC	TELEPHONE	\$859.07
PEPPER J.W. & SON, INC	INSTRUCTIONAL SUPPLIES	\$350.98
PLUMBERS SUPPLY COMPANY	MAINTENANCE SUPPLIES	\$2,978.53
PLUMBERS SUPPLY COMPANY	REPAIR/MAINT SERVICE	\$396.78
POLAR ELECTRO INC	INSTRUCTIONAL SUPPLIES	\$2,316.46
PREMIER AGENDAS INC	INSTRUCTIONAL SUPPLIES	\$59.40
QUILL CORPORATION	GENERAL SUPPLIES	\$45.47
QUILL CORPORATION	INSTRUCTIONAL SUPPLIES	\$610.11
QUINN STORAGE	SERVICE AGREEMENTS	\$75.00
RADIO ENGINEERING INDUSTRIES	OTHER TECH SER	\$712.23
RAINBOW PAINT & BLASTING	GROUND'S UPKEEP	\$460.00
RATHJE CONST	OTHER PROFESSIONAL	\$340.00
READ NATURALLY	INSTRUCTIONAL SUPPLIES	\$79.68
REINHART INSTITUTIONAL FOODS INC	INSTRUCTIONAL SUPPLIES	\$157.48
REXCO EQUIPMENT	RENTALS EQUIPMENT	\$750.00
RHOMAR INDUSTRIES, INC	TRANSP. PARTS	\$603.11
RIDDELL ALL-AMERICAN	EQUIPMENT >\$1999	\$7,110.16
ROTO-ROOTER	OTHER PROFESSIONAL	\$200.00
SANDSTROM STEVE	INSTRUCTIONAL SUPPLIES	\$288.00
SCHOLASTIC READING CLUB	INSTRUCTIONAL SUPPLIES	\$132.00
SCHOOL ADMINISTRATORS OF IOWA	INSTRUCTIONAL SUPPLIES	\$105.00
SCHOOL ADMINISTRATORS OF IOWA	STAFF WORKSH/CONF	\$105.00
SCHOOL HEALTH CORP	INSTRUCTIONAL SUPPLIES	\$72.25
SCHOOL SPECIALTY INC	GENERAL SUPPLIES	\$144.95
SCHOOL SPECIALTY INC	INSTRUCTIONAL SUPPLIES	\$488.57
SPRINGVILLE COMMUNITY SCHOOLS	TUITION OE-REG ED	\$1,250.72
SPRINGVILLE COMMUNITY SCHOOLS	TUITION OPEN ENROLL	\$25,464.00
STANDARD BEARINGS	MAINTENANCE SUPPLIES	\$112.82
SUPERSKATE	INSTRUCTIONAL SUPPLIES	\$362.25
TIMBERLINE BILLING SERVICE LLC	DATA PROCESSING AND	\$4,341.09
TRIARCO ARTS & CRAFTS	INSTRUCTIONAL SUPPLIES	\$734.34
TURNER TERRY	OFFICIAL/JUDGE	\$55.00
U.S. GAMES	INSTRUCTIONAL SUPPLIES	\$1,750.14
UNITED REFRIGERATION	REPAIR PARTS	\$292.49
UNIVERSITY OF NORTHERN IOWA	STAFF WORKSH/CONF	\$525.00
VALUE INSPIRED PRODUCTS/SERVICES	INSTRUCTIONAL SUPPLIES	\$450.41
VAN METER CO	MAINTENANCE SUPPLIES	\$834.36
WAGNER, STEVEN	OFFICIAL/JUDGE	\$60.00
WALDERBACH ADAM	OFFICIAL/JUDGE	\$55.00
WALSH DOOR & HARDWARE	MAINTENANCE SUPPLIES	\$1,153.00
WALTON DE MARRO	OFFICIAL/JUDGE	\$55.00
WELLMARK	OTHER PROFESSIONAL	\$1,035.00
WEST MUSIC CO	EQUIPMENT >\$1999	\$10,049.00

Linn-Mar Community School District

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Vendor Name	Description	Check Total
WEST MUSIC CO	EQUIPMENT REPAIR	\$80.00
WEST MUSIC CO	INSTRUCTIONAL SUPPLIES	\$1,390.44
ZIO JOHNNO'S	INSTRUCTIONAL SUPPLIES	\$104.73
Fund Total:		\$443,344.72
Fund: LOCAL OPT SALES TAX		
JUICEBOX INTERACTIVE	COMPUTER SOFTWARE	\$44,875.00
Fund Total:		\$44,875.00
Fund: NUTRITION SERVICES		
BMO MASTERCARD	GENERAL SUPPLIES	\$164.55
CARSTENSEN, SUZI	UNEARNED REVENUE	\$35.15
CASZATT, RHONDA	UNEARNED REVENUE	\$10.55
CITY LAUNDERING COMPANY	LAUNDRY SERVICE	\$1,630.92
EMS DETERGENT SERVICES	CLEANING PRODUCTS	\$3,100.25
MALICOAT LAURA	UNEARNED REVENUE	\$19.45
SCHOOL NUTRITION ASSOCIATION	DUES AND FEES	\$37.50
Fund Total:		\$4,998.37
Fund: PHY PLANT & EQ LEVY		
AIRGAS NORTH CENTRAL	BLDG. CONST SUPPLIES	\$568.09
ALLIED CONSTRUCTION SERVICES, INC.	BLDG. CONST SUPPLIES	\$500.00
MENARDS -13127	BLDG. CONST SUPPLIES	\$139.53
PLUMBERS SUPPLY COMPANY	BLDG. CONST SUPPLIES	\$476.29
PRIMARY SYSTEMS	CONSTRUCTION SERV	\$9,943.00
VAN METER CO	BLDG. CONST SUPPLIES	\$814.57
VEST-FELD-HAZER & ASSOCIATES INC	BLDG. CONST SUPPLIES	\$722.00
Fund Total:		\$13,163.48
Fund: Pool 10 Million Issue and 2013 10M Issue		
AHLERS AND COONEY, P.C.	LEGAL SERVICES	\$17,700.91
BMO MASTERCARD	BLDG. CONST SUPPLIES	\$207.17
BMO MASTERCARD	LEGAL SERVICES	\$45.94
C.R. GLASS CO	CONSTRUCTION SERV	\$3,550.00
COMMUNICATIONS ENGINEERING CO	COMP/TECH HARDWARE	\$11,997.94
PODS ENTERPRISES, LLC	BLDG. CONST SUPPLIES	\$616.00
TERRACON CONSULTANTS INC	CONSTRUCTION SERV	\$987.50
Fund Total:		\$35,105.46
Fund: PUB ED & REC LEVY		
L.L. PELLING CO	CONSTRUCTION SERV	\$17,652.21
Fund Total:		\$17,652.21
Fund: STUDENT ACTIVITY		
AMBROSY TODD	OFFICIAL/JUDGE	\$120.00
APRIL JAMES	INSTRUCTIONAL SUPPLIES	\$3,120.00
BADER MATTHEW	OFFICIAL/JUDGE	\$64.20
BELIN, THOMAS	INSTRUCTIONAL SUPPLIES	\$77.94
BMO MASTERCARD	DUES AND FEES	\$253.50
BMO MASTERCARD	INSTRUCTIONAL SUPPLIES	\$5,755.36

Linn-Mar Community School District

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Vendor Name	Description	Check Total
BMO MASTERCARD	TRAVEL	\$3,429.96
BO HUNK BBQ	INSTRUCTIONAL SUPPLIES	\$143.75
BRANDT BLAKE	OFFICIAL/JUDGE	\$55.00
BRECKENRIDGE JOE	OFFICIAL/JUDGE	\$90.00
BSN SPORTS	INSTRUCTIONAL SUPPLIES	\$149.99
BURDT SAM	OFFICIAL/JUDGE	\$60.00
BURKLE CORY	OFFICIAL/JUDGE	\$60.00
BURMESTER KARL	OFFICIAL/JUDGE	\$123.12
CEDAR RAPIDS ATHLETIC OFFICIALS	INSTRUCTIONAL SUPPLIES	\$125.00
CEDAR VALLEY WORLD TRAVEL	TRAVEL	\$2,165.00
COACHCOMM.	INSTRUCTIONAL SUPPLIES	\$569.99
CONNOLLY, WILLIAM	OFFICIAL/JUDGE	\$55.00
COPE PLASTICS INC	INSTRUCTIONAL SUPPLIES	\$210.23
CROWN TROPHY	INSTRUCTIONAL SUPPLIES	\$785.30
DOMINO'S PIZZA-4358	INSTRUCTIONAL SUPPLIES	\$56.84
DONNER, MATTHEW	OFFICIAL/JUDGE	\$140.00
DRAMATIC PUBLISHING	INSTRUCTIONAL SUPPLIES	\$189.48
DREIER DEREK	INSTRUCTIONAL SUPPLIES	\$200.00
DVORAK JOHN	OFFICIAL/JUDGE	\$55.00
FERRIS KEVIN	OFFICIAL/JUDGE	\$90.00
FETTKETHER TOM	OFFICIAL/JUDGE	\$90.00
FLOOD KEVIN	OFFICIAL/JUDGE	\$110.00
FLORA JAY	OFFICIAL/JUDGE	\$124.50
FOPMA JOEL	OFFICIAL/JUDGE	\$80.00
FRIDAY MATT	OFFICIAL/JUDGE	\$110.00
GRANT WOOD AEA	INSTRUCTIONAL SUPPLIES	\$332.69
GREAT AMERICAN OPPORTUNITIES, INC	INSTRUCTIONAL SUPPLIES	\$60.00
GRIMM, JAMIE	OFFICIAL/JUDGE	\$100.00
HAMPTON MIKE	OFFICIAL/JUDGE	\$90.00
HASKELL, JESSICA	TRAVEL	\$220.00
HEBDON MARK	OFFICIAL/JUDGE	\$90.00
HEIDELBAUER CHRISTOPHER	OFFICIAL/JUDGE	\$175.00
HUK RUBBER STAMP CO.	INSTRUCTIONAL SUPPLIES	\$2,542.75
INSTEP DANCEWEAR	INSTRUCTIONAL SUPPLIES	\$1,020.00
IOWA HIGH SCHOOL SPEECH ASSOC	INSTRUCTIONAL SUPPLIES	\$201.00
IOWA HS BASEBALL COACHES ASSN	INSTRUCTIONAL SUPPLIES	\$75.00
LAWLER, BRYAN	OFFICIAL/JUDGE	\$153.40
LEVEL 10	INSTRUCTIONAL SUPPLIES	\$1,011.75
LINN-MAR NUTRITION SERVICES	INSTRUCTIONAL SUPPLIES	\$958.96
MAJOR RONALD	OFFICIAL/JUDGE	\$100.00
MENKE ROGER	OFFICIAL/JUDGE	\$90.00
MID-WEST 3D SOLUTIONS, LLC	INSTRUCTIONAL SUPPLIES	\$275.00
MILLER MATHEW	OFFICIAL/JUDGE	\$160.00
MUSIC THEATRE INTERNATIONAL	INSTRUCTIONAL SUPPLIES	\$1,960.00
NATHAN JOHN SEVERSON	INSTRUCTIONAL SUPPLIES	\$450.00

Linn-Mar Community School District

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Vendor Name	Description	Check Total
NATIONAL FFA ORGANIZATION	INSTRUCTIONAL SUPPLIES	\$20.50
OAKES CODY	OFFICIAL/JUDGE	\$100.00
OBERBROECKLING CHRIS	OFFICIAL/JUDGE	\$55.00
PEPSI-COLA	INSTRUCTIONAL SUPPLIES	\$1,291.20
PITCHERS POWER DRIVE INV	INSTRUCTIONAL SUPPLIES	\$1,398.35
PLAYSCRIPTS, INC	INSTRUCTIONAL SUPPLIES	\$119.53
RAGAR JOSH	OFFICIAL/JUDGE	\$137.84
RIPLEY RICHARD	OFFICIAL/JUDGE	\$55.00
SCHROEDER RANDY	OFFICIAL/JUDGE	\$90.00
SCOTT DEANNA	INSTRUCTIONAL SUPPLIES	\$389.00
SMITH BRANDON	OFFICIAL/JUDGE	\$180.00
SOFT SERVE CO	INSTRUCTIONAL SUPPLIES	\$962.50
SPIELMAN'S EVENT SERVICES	INSTRUCTIONAL SUPPLIES	\$357.76
STURENFELDT ROB	OFFICIAL/JUDGE	\$75.00
TAKE THE CAKE GOURMET CUPCAKES	INSTRUCTIONAL SUPPLIES	\$168.00
THUL DAVID	OFFICIAL/JUDGE	\$115.00
TOTINO-GRACE HIGH SCHOOL	INSTRUCTIONAL SUPPLIES	\$295.00
TURNER TERRY	OFFICIAL/JUDGE	\$175.00
TURNING TECHNOLOGIES, LLC	INSTRUCTIONAL SUPPLIES	\$4,034.00
UMLAND DON	OFFICIAL/JUDGE	\$90.00
UNGS KELLY	OFFICIAL/JUDGE	\$135.00
VILLARREAL SERGIO	OFFICIAL/JUDGE	\$133.70
WATERLOO COMMUNITY SCHOOL DIST	DUES AND FEES	\$130.00
WEST MUSIC CO	INSTRUCTIONAL SUPPLIES	\$180.55
WEST MUSIC CO	PROF SERV: EDUCATION	\$42.00
WISE STEVE	OFFICIAL/JUDGE	\$100.00
YANECEK DOUG	OFFICIAL/JUDGE	\$155.00
YOUNG, GENA	TRAVEL	\$120.00
ZIO JOHN'S	INSTRUCTIONAL SUPPLIES	\$1,199.73

Fund Total: \$41,029.37

Grand Total: \$601,345.04

End of Report


WSCA/NASPO FMV Lease Option C Agreement
Account # 10
Your Business Information

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Agreement Number

LINN MAR COMMUNITY SCHOOL DIST

Full Legal Name of Customer	DBA Name of Customer	Tax ID # (FEIN/TIN)	
2999 10TH ST	MARION	IA	52302-5478
Billing Address: Street	City	State	Zip+4
		21799967860	
Billing Contact Name	Billing Contact Phone #	Billing CAN #	
2999 10TH ST	MARION	IA	52302-5478
Installation Address (If different from billing address): Street	City	State	Zip+4
		53186400205	
Installation Contact Name	Installation Contact Phone #	Installation CAN #	

Fiscal Period (from - to)

Customer PO #

Delivery CAN #

Your Business Needs

Qty	Business Solution Description	
	Mail Stream Solution - 2	
1	Connect+ 3000 Series WOW	
1	Connect+ Series Meter	
1	165/105 LPM Feature	
1	15 lb Interfaced Weighing (Scale/Stand behind unit)	
1	Connect+ Analytics (Max 100 Accounts)	
1	Connect+ Ship a Package Feature	
1	Black Graphics Upgrade	
1	15 in. Display - High Res Apps Center	
1	Connect+ Mono Printer	
1	Connect+ Drop Stacker	
	Additional Items on following page	

Check items to be included in customer's payment

☒ **Equipment Maintenance**(Included with your payments for the initial term)
Provides service coverage including certain parts and labor

☒ **Software Maintenance (1st year included)**
Provides revision updates and technical assistance

☒ **Soft-Guard® Subscription** (Included with your meter rental)
Provides postal and carrier updates

☒ **IntelliLink® Subscription/Meter Rental**
Provides simplified billing and includes () resets per year

() Confirmation Services Electronic access to postal confirmation service.
() Purchase Power® Receive an invoice for postage, consolidated billing, and enhanced management reporting information.

Your Payment Plan

Number Of Months	Monthly Amount *	
First 60	\$571.55	

(*Does not include any applicable taxes)

() Required advance check of \$() received

Tax Exempt# State Tax (If applicable)

() Tax Exempt Certificate Attached

() Tax Exempt Certificate Not Required

Your Signature Below

By signing below, you agree to be bound by this FMV Lease Option C Agreement (this "Lease"). This Lease is made and entered into pursuant to your State's/Entity's Participating Addendum, which is made in connection with the WSCA/NASPO Contract # ADSP011-00000411-7 ("Agreements"), all of which are available at www.pb.com/states. The terms and conditions of the Agreements govern this transaction, and in the event of any inconsistency with this Lease, the Agreements will supersede this Lease. This Lease will be binding on PBGFS only after PBGFS has completed its credit and documentation approval process and an authorized PBGFS employee signs below.

WSCA4228

Customer Signature	Date	State's/Entity's Participating Addendum #
Print Name	Title	Email Address

Sales Information

Gregory R Kirk	021	
Account Rep Name	District Office	PBGFS Acceptance
Equipment Vendor: Pitney Bowes Inc. For Sales and Service call 1-800-322-8000		

AIA® Document G701™ – 2001

Change Order

PROJECT (Name and address):	CHANGE ORDER NUMBER: CC-07	OWNER: <input type="checkbox"/>
Linn-Mar High School Additions and Renovations - Phase 2	DATE: January 13, 2016	ARCHITECT: <input type="checkbox"/>
Marion, Iowa		CONTRACTOR: <input type="checkbox"/>
TO CONTRACTOR (Name and address):	ARCHITECT'S PROJECT NUMBER: 11-13105-20	FIELD: <input type="checkbox"/>
Larson Construction Co., Inc.	CONTRACT DATE: March 9, 2015	OTHER: <input type="checkbox"/>
600 17 th Street SE	CONTRACT FOR: Combined Construction	
P.O. Box 112		
Independence, IA 50644		

THE CONTRACT IS CHANGED AS FOLLOWS:

(Include, where applicable, any undisputed amount attributable to previously executed Construction Change Directives)
Please see attachment for Change Order items and description.

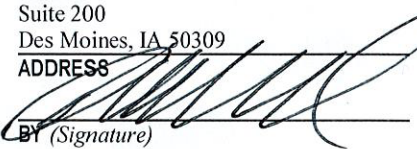
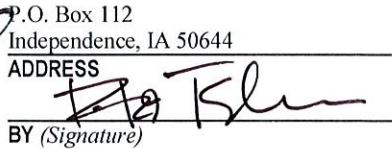
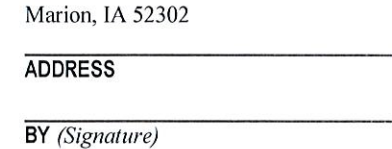
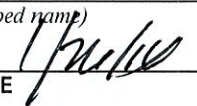
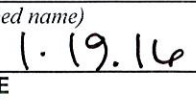
The original Contract Sum was	\$	19,548,000.00
The net change by previously authorized Change Orders	\$	134,650.56
The Contract Sum prior to this Change Order was	\$	19,682,650.56
The Contract Sum will be increased by this Change Order in the amount of	\$	44,691.07
The new Contract Sum including this Change Order will be	\$	19,727,341.63

The Contract Time will be increased by Zero (0) days.

The date of Substantial Completion as of the date of this Change Order therefore is on or before December 16, 2016.

NOTE: This Change Order does not include changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

DLR Group, inc.	Larson Construction Co., Inc.	Linn-Mar Community School District
ARCHITECT (Firm name)	CONTRACTOR (Firm name)	OWNER (Firm name)
1430 Locust Street	600 17 th Street SE	2999 North Tenth Street
Suite 200	P.O. Box 112	Marion, IA 52302
Des Moines, IA 50309	Independence, IA 50644	
ADDRESS	ADDRESS	ADDRESS
		
BY (Signature)	BY (Signature)	BY (Signature)
Paul Arend	Travis Schwartz	Tim Isenberg, School Board President
(Typed name)	(Typed name)	(Typed name)
		
DATE	DATE	DATE
	1.19.16	

Linn-Mar High School Additions & Renovations – Phase 2
DLR Group Project No. 11-13105-20

Attachment to Change Order CC-07

General Contractor: Larson Construction

January 13, 2016

Item No. 1:

Cost for labor and material to install new HVAC in Room F129.

DLR Group Proposal Request CC-21 dated August 5, 2015. Pricing per Larson Construction correspondence dated December 1, 2015.

Total Item No. 1:	Add:	\$718.82
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Item No. 2:

Provide cost for material and labor to add dust collector ductwork in Wood Shop.

DLR Group Proposal Request CC-24 dated August 10, 2015. Pricing per Larson Construction correspondence dated October 20, 2015.

Total Item No. 2:	Add:	\$36,161.44
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Item No. 3:

Provide cost for material and labor to modify aluminum storefronts and curtain walls to increase sill depth from 4" to 8" at window D. Modification is due to the setback requirements of the frame in relation to the adjacent brick and to match the existing conditions.

DLR Group Proposal Request CC-25 dated August 24, 2015. Pricing per Larson Construction correspondence dated January 6, 2016.

Total Item No. 3:	Add:	\$1,876.23
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Item No. 4:

Cost for labor and material to delete carpet specified for Room F124 and install in F128A in lieu of the VCT specified. Owner to receive VCT material not installed and Larson Construction cleaned the exposed floor slab at Room F124.

Pricing per Larson Construction correspondence COR #19 dated September 3, 2015, reviewed by DLR Group on December 7, 2015

Total Item No. 4:	Add:	\$758.55
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Item No. 5:

Cost for labor and material to relocate spray booth to achieve the desired floor plan for the new space and the spray booth have to be relocated prior to metal stud framing / walls in order to place the booth within the new room.

Pricing per Larson Construction correspondence COR #25 dated October 15, 2015, reviewed by DLR Group on January 11, 2016.

Total Item No. 5:	Add:	\$1,799.20
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Item No. 6:

Cost for labor and material to demo existing VAV Box and associated ductwork in the Colton Center.

Pricing per Larson Construction correspondence COR #27R dated December 11, 2015, reviewed by DLR Group on December 14, 2015.

Total Item No. 6:	Add:	\$748.58
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Item No. 7:

Cost for labor and material: Math Class Rooms B003/B004 Troubleshoot rewire receptacles due to construction. "In regards to CO#26. At Gridline G5 and G6 on S2.1G, LLCI was doweling in rebar into the existing footing in preparation for the new column pads. While doing so, LLCI hit a concealed electrical conduit, unbeknownst to us, within the footing which killed the power to the adjacent Math classrooms. Hawkeye Electric repaired this over Thanksgiving break to reestablish their permanent power.

Pricing per Larson Construction correspondence COR #43 dated December 23, 2015, reviewed by DLR Group on December 28, 2015

Total Item No. 7:	Add:	\$1,256.93
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Item No. 8:

Cost for labor and material to install two circuits for refrigerators from Panel LCE #61 and 63 in Work Room G1001H.

Pricing per Larson Construction correspondence COR #44 dated December 23, 2015, reviewed by DLR Group on December 28, 2015.

Total Item No. 8:	Add:	\$1,371.32
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TOTAL AMOUNT OF CHANGE ORDER CC-07:	ADD:	\$44,691.07
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Document B101™ – 2007

Standard Form of Agreement Between Owner and Architect

AGREEMENT made as of the Eleventh day of January in the year Two Thousand Sixteen
(In words, indicate day, month and year.)

BETWEEN the Architect's client identified as the Owner:
(Name, legal status, address and other information)

Linn-Mar Community School District
2999 North Tenth Street
Marion, IA 52302

and the Architect:
(Name, legal status, address and other information)

OPN Architects, Inc.
200 Fifth Avenue SE, Suite 201
Cedar Rapids, IA 52401

for the following Project:
(Name, location and detailed description)

Linn Mar Westfield Elementary Addition
Marion, Iowa

The project is for a single prime contract that consists of the addition of a single-story 8,800 sf elementary school for the Linn-Mar Community School District. The building consists of a series of elementary age classrooms, adjacent reading/resource rooms, an area for lockers, and restrooms. The project involves development of the site parcel and mechanical, electrical, and security upgrades (some of these are to be bid as alternates). The major materials in the project include, masonry block, brick, and aluminum glazing. An existing 850 sf classroom is also being remodeled into a new hallway and education technology room.

The Owner and Architect agree as follows.

ADDITIONS AND DELETIONS:

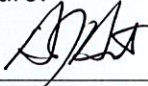
The author of this document has added information needed for its completion. The author may also have revised the text of the original AIA standard form. An *Additions and Deletions Report* that notes added information as well as revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added necessary information and where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

Init.

7.8 Counterparts. This Agreement may be executed in several counterparts, each of which shall be an original, but all of which together shall constitute one and the same Agreement.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by their duly authorized representatives as of the date first set forth above.

Licensors	Licensee Non-Commercial
Linn-Mar Community School District	Entity/Team Name: <i>Linn Mar Red 14U -2016 -Baseball</i>
Address: 2999 N 10th Street Marion IA 52302	Address: <i>1174 Kettering Rd Marion IA 52302</i>
Signature:	Signature: 
By: Tim Isenberg	By: <i>Heidi J. Hart</i>
Position: Board President	Position: <i>Coach</i>
Date Signed:	Effective Date: <i>2/1/16</i>



ADMINISTRATIVE REGULATIONS REGARDING FIELD TRIPS AND EXCURSIONS

A written request for overnight trips must be submitted to the building principal not less than three (3) weeks prior to the proposed trip and prior to any travel arrangements being finalized. The request will include: objectives and purposes of the trip; the need, rationale, and justification for an overnight trip; detailed plans for student supervision on the trip; and a complete itinerary and budget of the trip. The school district will be responsible for obtaining a substitute teacher if one is needed. Following field trips and excursions, the teacher shall submit a written summary of the event.

- Overnight trips involving high school students will require the prior approval of a high school administrator and the superintendent or designee.
- Overnight trips for the middle and elementary school students will require the prior approval of the Board of Directors.

In authorizing field trips, the principal shall consider the financial condition of the school district, the educational benefit of the activity, the inherent risks or dangers of the activity and other factors deemed relevant by the superintendent, including the participation of the membership of the regular activity group. Students who have graduated may not participate in school sponsored field trips unless the event is sanctioned by the state athletic associations.

Field Trips Criteria:

The following checklist must be submitted for overnight trips along with the required documentation:

Field Trip Group: FFA

(Examples: Robotics, FBLA, etc.)

Submitted by: Barb Lemmer

(Name)

Criteria		Description	Yes	No
Purpose	Required	The purpose of the field trip/work site visit is clearly defined and ". . . is a vital part of the curriculum or current activity." Reference: Board Policy 603.3	X	
Pre-Planning	Required	There is evidence of pre-planning that will maximize the learning experiences of students on this field trip/work site visit. This should include a prior visit by the teachers in charge. This could include evidence that a conscious decision has been made as to whether this field trip/work site visit or excursion is an initial common experience or a culminating experience.	X	
Follow-up	Required	There is evidence of planning for follow-up in order to maximize the learning experiences of students on this field trip/work site visit or excursion.	X	
Assessment	Required	There is evidence that students will be required to demonstrate their understanding of the learning/s expected from this experience.	X	
Funding	Required	A source of funding has been determined that meets Department of Education and District guidelines Reference: Board Policy 603.3	X	
Common Experience	Recommended	This field trip/work site visit is a common experience that all students at this grade level or activity group should have. <u>FFA</u>	X	
Multi-disciplinary	Recommended	This field trip/work site visit, excursion addresses more than one curricular area and offers the opportunity for curriculum integration.	X	
School Administrator Approval		<u>Mark Stutz</u>	Date	<u>1/25/16</u>
District Administrator Approval		<u>Rick A. Jensen</u>	Date	<u>1/26/16</u>
Board Approval			Date	

- Students who are eligible for a fee waiver will be covered through the use of contingency or discretionary funds as appropriate.

Adopted 2/1/99 Reviewed 9/08; 7/11; 9/12; 9/13; 2/23/15 Revised 10/08; 1/10

State FFA Leadership Conference - 2016

Sponsorship: Iowa FFA Association

Supervision: Barb Lemmer, chapter advisor will attend and be responsible for all students attending the State FFA leadership Conference. Students will participate as a group as much as possible to the various activities of the conference. Multiple activities do occur simultaneously but students will not be allowed to wander off to do their own thing!

Adherence to the district Code of Conduct and completion of appropriate documentation by parents and students: A copy of the application that student will complete to attend the State FFA leadership Conference has been given to Mark Hutcheson.

Written Request: See details below!

Rationale/Purpose: The purpose for attending the State FFA Leadership Conference is to give FFA members the opportunity to develop premier leadership, personal growth, and career success skills through the various activities of the conference. Also, FFA members who advance through sub-districts and districts in a leadership career development event will compete in the state level contest in their respective event.

Members will participate in the following events:

- Greenhand Quiz Contest
- Ag Sales Team CDE
- Farm Business Mgt Team CDE
- Biotechnology Team CDE
- Delegate Session
- Program of Activities committee meeting
- Auditing committee meeting
- Nomination committee meetings
- Massing of the Flags Parade
- Chapter Activity Exhibit Event
- Iowa FFA Band
- Iowa FFA Chorus
- Talent/IDOL Competition
- State Academic Achievement Award
- FFA Public Relations Chapter Award
- Iowa FFA Foundation Ambassador Award
- Conference Courtesy Corps
- Meals for the Heartland
- State FFA Alumni Activities

School Finance Report

January 31, 2015

58% of the School Year Complete

	Current Budget	Beginning Fund Balance(est)	Y-T-D Revenue	Exp This Mon	Exp. Last Month	Exp Y-T-D	% Exp (Budget)		Balance (Budget)	Balance (Revenues)	Balance (Fund)
1) Instructional (1000-1999)	\$51,750,000			\$4,236,681	\$3,831,467	\$21,818,802	42.2%		\$29,931,198		
2) Support Services(2000-2999)	\$23,266,000			\$1,994,753	\$1,935,488	\$12,658,564	54.4%		\$10,607,436		
3) Non-Instructional(3000-3999)	\$3,483,000			\$272,694	\$307,105	\$1,622,937	46.6%		\$1,860,063		
4) Other Expenditures((4000-5299)	\$25,310,943			\$1,717,828	\$914,609	\$12,811,764	40.0%	w/o transf	\$12,499,179		
Total	\$103,809,943			\$ 8,221,956	\$ 6,988,670	\$ 48,912,067	44.5%	w/o transf	\$54,897,876		
Interfund Transfers	\$14,058,094			\$ 376,261	\$ 376,261	\$ 2,691,921	19.1%		\$11,366,173		
Operating Fund-10	\$73,775,943	\$11,554,282	\$37,197,580	\$6,374,041	\$5,835,483	\$33,295,755	45.1%		40,480,188	3,901,826	15,456,108
PPEL-36	\$3,850,000	\$2,434,751	\$1,662,581	\$29,143	\$83,002	\$1,553,970	40.4%		2,296,030	108,612	2,543,363
Management-22	\$1,062,000	\$2,093,890	\$541,882	\$426	\$4	\$1,015,535	95.6%		46,465	(473,654)	1,620,236
Activity-21	\$1,400,000	\$573,221	\$820,282	\$87,252	\$86,213	\$655,038	46.8%		744,962	165,244	738,465
Nutrition-61	\$3,354,000	\$1,889,522	\$1,503,866	\$259,503	\$299,114	\$1,462,230	43.6%		1,891,770	41,636	1,931,158
SAVE-33	\$1,025,000	\$21,942,700	\$3,080,736	\$0	\$0	\$1,392,665	135.9%		(367,665)	1,688,072	23,630,772
Debt Service-40	\$9,360,000	\$3,477,311	\$4,827,043	\$713,473	\$154,597	\$5,276,655	56.4%		4,083,345	(449,612)	3,027,699
Other Capitol Projects-35	\$9,500,000	\$3,998,305	\$3,670,798	\$737,475	\$514,777	\$4,084,525	43.0%		5,415,475	(413,727)	3,584,578
PERL-24	\$433,000	\$417,428	\$129,798	\$4,678	\$2,638	\$93,959	21.7%		339,041	35,839	453,267
Aquatic Center-65	\$50,000	\$6,691	\$128,853	\$15,534	\$12,130	\$80,593	161.2%		(30,593)	48,261	54,952
Student Store-68		\$0	\$5,303	\$432	\$711	\$1,143				4,160	4,160
Total	\$103,809,943	\$48,388,101	\$53,568,724	\$8,221,956	\$6,988,670	\$48,912,067	47.1%		54,897,876	4,656,656	53,044,757
Interfund Transfers	\$14,058,094		\$2,315,660	\$376,261	\$376,261	\$2,691,921	0.0%		11,366,173		

Linn-Mar Community School District

Cash Balances

Fiscal Year: 2014-2015

Date Range: 01/01/2015 - 01/31/2015

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
10.0001.0000.000.0000.101000	CASH IN BANK	16,365,508.96	4,934,870.38	6,252,232.14	15,048,147.20
21.0001.0000.000.0000.101000	CASH IN BANK	0.00	4,798.63	4,798.63	0.00
21.0002.0000.000.0000.101000	CASH IN BANK	730,458.68	249,523.43	233,892.87	746,089.24
22.0006.0000.000.0000.101000	CASH IN BANK	1,596,641.12	24,021.48	426.00	1,620,236.60
24.0001.0000.000.0000.101000	CASH IN BANK	(2,827.59)	5,655.18	2,827.59	0.00
24.0003.0000.000.0000.101000	CASH IN BANK	454,572.86	6,201.57	7,505.18	453,269.25
33.0000.0000.000.0000.111008	REV BOND RESERVE INVESTMENT	321,500.00	0.00	0.00	321,500.00
33.0000.0000.000.0000.111010	1.885 REV BOND RESERVE CD	1,885,000.00	0.00	0.00	1,885,000.00
33.0000.0000.000.0000.111011	1.555 RESERVE CD	694,000.00	0.00	0.00	694,000.00
33.0000.0000.000.0000.111012	938,977 RESERVE CD	944,280.80	0.00	0.00	944,280.80
33.0000.0000.000.0000.111013	2013 Reserve CD Ohnward	966,803.12	0.00	0.00	966,803.12
33.0003.0000.000.0000.101000	CASH IN BANK	245,477.33	736,378.30	376,260.90	605,594.73
35.0003.0000.000.0000.101000	CASH IN BANK	4,300,400.37	626.61	737,475.32	3,563,551.66
36.0003.0000.000.0000.101000	CASH IN BANK	2,414,676.97	87,170.50	29,142.75	2,472,704.72
40.0003.0000.000.0000.101000	CASH IN BANK	3,264,715.32	476,456.57	713,472.50	3,027,699.39
61.0001.0000.000.0000.101000	CASH IN BANK	(9,353.82)	165,449.90	156,096.08	0.00
61.0004.0000.000.0000.101000	CASH IN BANK	1,454,424.96	294,748.37	275,598.47	1,473,574.86
65.0001.0000.000.0000.101000	CASH IN BANK	0.00	7,666.21	7,666.21	0.00
65.0002.0000.000.0000.101000	CASH IN BANK	29,521.97	40,999.09	15,569.14	54,951.92
68.0002.0000.000.0000.101000	CASH IN BANK	4,592.07	0.00	432.00	4,160.07
		<u>35,660,393.12</u>	<u>7,034,566.22</u>	<u>8,813,395.78</u>	<u>33,881,563.56</u>

End of Report

School Finance Report January 31, 2016

58% of the School Year Complete

	Current Budget	Beginning Fund Balance	Y-T-D Revenue	Exp This Mon	Exp. Last Month	Exp Y-T-D	% Exp (Budget)		Balance (Budget)	Balance (Revenues)	Balance (Fund)
1) Instructional (1000-1999)	\$51,825,000			\$4,727,870	\$4,424,178	\$24,130,664	46.6%		\$27,694,336		
2) Support Services(2000-2999)	\$26,019,000			\$2,016,614	\$1,890,853	\$12,817,531	49.3%		\$13,201,469		
3) Non-Instructional(3000-3999)	\$4,081,000			\$318,996	\$301,462	\$1,619,470	39.7%		\$2,461,530		
4) Other Expenditures((4000-5299)	\$35,916,786			\$12,904,356	\$2,283,882	\$41,366,389	49.9%	w/o transf	-\$5,449,603		
Total	\$117,841,786			\$ 19,967,835	\$ 8,900,374	\$ 79,934,054	47.9%	w/o transf	\$37,907,732		
Interfund Transfers	\$26,200,952			\$ 10,493,603	\$ 493,603	\$ 23,455,219	89.5%		\$2,745,733		
Operating Fund-10	\$76,416,786	\$10,405,877	\$38,154,463	\$6,837,292	\$6,047,759	\$35,152,553	46.0%		41,264,233	3,001,910	13,407,787
PPEL-36	\$3,725,000	\$3,733,684	\$11,768,502	\$10,024,846	\$108,997	\$11,696,620	314.0%		(7,971,620)	71,882	3,805,566
Management-22	\$1,242,000	\$2,182,209	\$577,139	\$2,000	\$4,102	\$1,229,925	99.0%		12,075	(652,787)	1,529,422
Activity-21	\$1,400,000	\$647,290	\$969,741	\$121,165	\$220,457	\$918,088	65.6%		481,912	51,653	698,944
Nutrition-61	\$3,965,000	\$1,114,878	\$1,484,457	\$304,104	\$287,947	\$1,523,723	38.4%		2,441,277	(39,266)	1,075,612
SAVE-33	\$1,100,000	\$7,074,306	\$13,160,628	\$506,677	\$495,867	\$14,170,439	1288.2%		(13,070,439)	(1,009,812)	6,064,494
Debt Service-40	\$9,300,000	\$3,017,710	\$5,529,830	\$732,616	\$225,649	\$4,776,108	51.4%		4,523,892	753,723	3,771,433
Other Capitol Projects-35	\$20,000,000	\$1,152,258	\$20,006,480	\$1,415,854	\$1,477,791	\$9,963,729	49.8%		10,036,271	10,042,751	11,195,009
PERL-24	\$543,000	\$516,196	\$135,020	\$2,911	\$15,575	\$377,128	69.5%		165,872	(242,107)	274,089
Aquatic Center-65	\$140,000	\$78,258	\$137,211	\$17,531	\$13,830	\$116,509	83.2%		23,491	20,701	98,960
Student Store-68	\$10,000	\$2,202	\$9,083	\$2,839	\$2,401	\$9,232	92.3%		768	(149)	2,052
Total	\$117,841,786	\$29,924,868	\$91,932,555	\$19,967,835	\$8,900,374	\$79,934,054	67.8%		37,907,732	11,998,501	41,923,369
Interfund Transfers	\$26,200,952		\$23,455,219	\$10,493,603	\$ 493,603	\$23,455,219	0.0%		2,745,733		

Linn-Mar Community School District

Cash Balances

Fiscal Year: 2015-2016

Date Range: 01/01/2016 - 01/31/2016

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
10.0001.0000.000.0000.101000	CASH IN BANK	14,933,891.52	5,315,467.03	6,706,579.06	13,542,779.49
21.0001.0000.000.0000.101000	CASH IN BANK	0.00	3,620.01	3,620.01	0.00
21.0002.0000.000.0000.101000	CASH IN BANK	689,572.80	315,455.27	298,033.08	706,994.99
22.0006.0000.000.0000.101000	CASH IN BANK	1,505,582.62	25,839.75	2,000.00	1,529,422.37
24.0001.0000.000.0000.101000	CASH IN BANK	0.00	2,911.36	2,911.36	0.00
24.0003.0000.000.0000.101000	CASH IN BANK	270,623.74	6,376.80	2,911.36	274,089.18
33.0000.0000.000.0000.111008	REV BOND RESERVE INVESTMENT	321,500.00	0.00	0.00	321,500.00
33.0000.0000.000.0000.111010	1.885 REV BOND RESERVE CD	1,885,000.00	0.00	0.00	1,885,000.00
33.0000.0000.000.0000.111011	1.555 RESERVE CD	694,000.00	0.00	0.00	694,000.00
33.0000.0000.000.0000.111012	938,977 RESERVE CD	944,280.80	0.00	0.00	944,280.80
33.0000.0000.000.0000.111013	2013 Reserve CD Ohnward	966,803.12	0.00	0.00	966,803.12
33.0003.0000.000.0000.101000	CASH IN BANK	1,149,377.72	586,088.55	508,048.71	1,227,417.56
35.0003.0000.000.0000.101000	CASH IN BANK	2,609,022.22	10,001,840.20	1,415,853.71	11,195,008.71
36.0003.0000.000.0000.101000	CASH IN BANK	3,751,038.27	10,109,373.95	10,054,845.90	3,805,566.32
40.0003.0000.000.0000.101000	CASH IN BANK	3,915,912.14	588,136.76	732,616.25	3,771,432.65
61.0001.0000.000.0000.101000	CASH IN BANK	0.00	182,488.94	182,488.94	0.00
61.0004.0000.000.0000.101000	CASH IN BANK	1,624,983.97	335,457.27	312,495.49	1,647,945.75
65.0001.0000.000.0000.101000	CASH IN BANK	0.00	9,536.28	9,536.28	0.00
65.0002.0000.000.0000.101000	CASH IN BANK	71,991.81	48,282.50	17,543.46	102,730.85
68.0002.0000.000.0000.101000	CASH IN BANK	4,746.11	145.00	2,838.82	2,052.29
		<u>35,338,326.84</u>	<u>27,531,019.67</u>	<u>20,252,322.43</u>	<u>42,617,024.08</u>

End of Report