

CAPITAL PROJECTS UPDATE: SUMMER 2019



Bowman Woods



Projects Summary

- Bathroom remodel (redo from 2018)
- Interior Doors
- Security Cameras/Access Controls
- Pods Remodel:
 - Carpet
 - Ceiling
 - Lighting
 - Cubbies

Bowman Woods

NEW RESTROOMS



**CLASSROOM: CEILING,
LIGHTING, CARPET**



Bowman Woods (continued)

RENOVATED POD AREA



NEW CUBBIES



Bowman Woods (continued)

RENOVATED POD AREA



SECURITY CAMERAS



Bowman Woods

Projects Summary

- Bathroom remodel (redo from 2018)
- Interior Doors
- Security Cameras/Access Controls
- Pods Remodel:
 - Carpet
 - Ceiling
 - Lighting
 - Cubbies

PROJECTED TOTAL COST

\$1,035,000

Indian Creek



Projects Summary

- Bathroom remodel (redo from 2018)
- Lighting/Ceiling
- Locker Replacement
- Sewer Line/Floor Replacement
- Security Cameras/Access Controls

Indian Creek

NEW RESTROOMS



NEW LOCKERS



Indian Creek (continued)

SEWER LINE/FLOORING REPLACEMENT

BEFORE



AFTER



Indian Creek

Projects Summary

- Bathroom remodel (redo from 2018)
- Lighting/Ceiling
- Locker Replacement
- Sewer Line/Floor Replacement
- Security Cameras/Access Controls

PROJECTED TOTAL COST

\$350,000

Wilkins Elementary



Projects Summary

- Bathroom remodel (redo from 2018)
- Roof Replacement
- Locker Replacement
- Windows
- Lighting/Ceiling Tile

Wilkins

NEW RESTROOMS



NEW LOCKERS



Wilkins (continued)

NEW ROOF



NEW WINDOWS



Wilkins Elementary

Projects Summary

- Bathroom remodel (redo from 2018)
- Roof Replacement
- Locker Replacement
- Windows
- Lighting/Ceiling Tile

PROJECTED TOTAL COST

\$950,000

Middle School Security Enhancements (Access Controls & Cameras)

EXCELSIOR



OAK RIDGE



TOTAL PROJECTED COST = \$185,000

High School Roof (P&Q) and Rooftop Unit Replacement

NEW ROOF



NEW HVAC UNIT



TOTAL PROJECTED COST = \$200,000

Boulder Peak



TOTAL PROJECTED CONSTRUCTION COST = \$30,000,000

Hazel Point



TOTAL PROJECTED CONSTRUCTION COST = \$29,000,000

NEW Success Center Location (7085 C Avenue NE – Cedar Rapids)



Projects Looking Forward...

- Historical Building Work Phase III:
 - Bowman Woods – roof replacement, media center, paint
 - Indian Creek – flooring, ceiling, lighting, media center, paint
 - Wilkins – flooring, ceiling, lighting, media center, paint
- Security Enhancements- EH, LG, NE, WF
- Oak Ridge Track



SAVE has been extended to 2050...Now what?

- With extension additional estimated revenue = **\$300 million**
- New Revenue Purpose Statement (RPS) must be voted by January 1, 2031
 - Cannot bond against future revenue received after 1-1-31 until new RPS is passed
 - Requires **simple majority** to pass
- Could go on ballot as early as November 5, 2019
 - Board would need to approve resolution before September 20 to get language on ballot
- Other election dates
 - Odd Years:
 - ✓ 1st Tuesday in March
 - ✓ 2nd Tuesday in September
 - ✓ 1st Tuesday after the 1st Monday in November
 - Even Years:
 - ✓ 1st Tuesday in March
 - ✓ 2nd Tuesday in September

Questions??