

PATHWAYS		TECHNOLOGY		<b>FACILITIES</b>	
Goal #1 Inspire Learning	Goal #2 Inspire Learning	Goal #3 Unlock Potential	Goal #4 Unlock Potential	Goal #5 Empower Achievement	Goal #6 Empower Achievement
Articulate	Support	Challenge	Success	Involve	Build
Implement pathway and framework for PK-14 programming to ensure all students graduate future-ready.	Create effective and agile organization that is individually responsible to the needs of the whole child.	Become an excellent learning organization through a culture of continuous improvement.	Maximize achievement by increasing digital literacy utilizing 21 <sup>st</sup> century digital tools.	Enhance engagement opportunities through focused strategic partnerships.	Construct physical learning environments using fiscally responsible and sustainable practices.

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Refer to the <u>Strategic Plan</u> for Year 2 Strategic Initiatives and Measures of Success.



## **Goal #1: Inspire Learning (Articulate)**

Implement pathway and framework for PK-14 programming to ensure all students graduate future-ready.

#### Year 1:

Strategic Initiatives	Measures of Success
Develop a framework for students to experience and successfully pursue post-secondary career offerings.	Begin baseline tracking and reporting of % college acceptance rates (2017-18) and graduation rates (2011-2017) in order to establish reliable benchmark targets and enhance program offerings. {Improve college acceptance and college graduation rates (post-secondary student success metrics)}
Review policies to ensure the district's theory of action for teaching and learning is articulated.	By summer 2017: Administration will work with Policy Committee to review, edit, and recommend policy changes, if necessary (Instructional Consistency).
Curricular alignment to essential knowledge and skills supported by a coherent and aligned assessment system.	K-4: In 2017-18, in the area of literacy (reading, foundational, literature, and informational text and writing) we will document unwrapped standards, student "I can" statements, and identification of priority standards (on report card). Once priority standards are determined, we will being to work on developing assessments and rubrics that ensure priority standards are being learned by students.  Grades 5-7: In 2017-18, common assessments will be created for each unit of study in all subject areas. The creation of a middle level report card based on standards will be developed. Common assessments and the middle level report card will be used for reporting purposes in the 2017-18 school year.  Grades 10-12: By the fall of 2017, identification of priority standards will be documented (via PowerSchool) to ensure priority standards are being learned by students.  High School: By 2017-18 the Linn-Mar High School Program of Studies will be updated to include Innovation Center/Iowa BIG. This allows for a more aligned curriculum for core courses, AP coursework and Kirkwood offerings.  Special Education Programming: By the end of 2017-18, using Iowa's Specially Designed Instruction Framework, a core special education group will analyze the recommended key components and critical features to operationally define specially designed instruction in our district.

No updates at this time.



## **Goal #2: Inspire Learning (Support)**

Create effective and agile organization that is individually responsible to the needs of the whole child.

#### Year 1:

Strategic Initiatives	Measures of Success
Individualized and data-driven instruction.	During the 2017-18 school year, all schools will plan for individualized academic interventions (priority standards/content) for all students regardless of need based on an understanding of child development and learning theories within PLCs 100% of the time as measured by team notes. PLCs will develop and implement differentiated classroom instructional opportunities (in specified areas per grade level) for all students. Measure: The use of common formative assessments to differentiate instruction.  Explore opportunities to better communicate pathway opportunities for students through better articulation during instruction.
Each student enters school healthy and learns about/practices healthy lifestyle.	Develop a Health Curriculum Committee to review health education guidelines and determine district needs. Final recommendations will be made by June of 2017.  Work with Community Relations on a communications plan to engage parents prior to students entering school regarding wellness and wellbeing of children to be completed in spring 2017.
Each student learns in a physically and emotionally safe environment.	Staff, students, and family members establish and maintain school and classroom behavioral expectations, rules, and routines that teach students how to manage their behavior and help students improve problem behavior.  Schools teach, model, and provide opportunities to practice socialemotional skills, including effective listening, conflict resolution, problem solving, personal reflection and responsibility, and ethical decision making.  Mental Health Needs: In 2017-18, continue partnerships and continue to explore additional family/staff education opportunities as they arise.  Throughout the 2017-18 school year, Board of Education members will serve as PBIS "School Champions" and report school successes as part of regular board meetings in order to facilitate district-wide communication and support of the program.  In 2017-18, schools will report goals, benchmarks and outcome data regularly through the Board Book to the school board and community.  As a district, focus on making connections with kids. Progress will be tracked via Gallup Poll and Olweus.  ALICE Trainings: begin classroom lessons, communication on training w/ staff, families, and community, active trainings to begin spring or early fall.

No updates at this time.



## **Goal #3: Unlock Potential (Challenge)**

Become an excellent learning organization through a culture of continuous improvement.

Strategic Initiatives	Measures of Success
Promote understanding of total compensation at Linn-Mar and recognize compensation as a competitive tool to drive organizational results.	Conduct a thorough job analysis for each certified and classified position over the 2017-18 school year.
Provide ongoing professional development	Create and implement a three-year flexible, professional development plan; thoughtfully allocating state categorical funding to support PD plan. This plan will be shared with the Board of Education in the winter of 2016-17.
for teaching staff that supports core instruction, interventions and curriculum implementation.	Throughout the 2016-17 school year, provide professional learning at each PDD on measuring the success of specific teaching strategies in an effort to identify and know how to utilize the most 'high impact' learning strategies. (Many resources can be used to do this including Hattie's Visible Learning and Marzano's Art and Science of Teaching).
Effective and efficient use of data.	By March 2017 we will develop a foundational understanding of Smarter Balanced Assessments with staff, students, and community and be prepared to implement Smarter Balanced for the 2017-18 school year.
	Explore dashboard (performance metrics) possibilities for % of students in AP/honors/IB; % of students who show academic growth on NWEA, FAST, Iowa Assessment; % of students who achieve IEP Goals; and other relevant "predictive gateways" for academic success.
	Using relevant achievement gap information, identify opportunities to increase the number of students performing at or above grade level in math and reading.
	Expand early literacy within the early childhood programs by using creative curriculum assessment information to drive instruction.
	Provide substantive support to enhance math and reading skills PreK-5.
Curriculum, instruction and assessment demonstrate high expectations for all students.	During the 2016-17 school year, identify all level 3 and level 4 questions used on all common formative or summative assessments within each course at the high school level.
	During the 2016-17 school year we will closely monitor and update our stakeholders as appropriate, federal and state initiatives including Smarter Balanced, ESSA, ELI and CASA.
	By the end of 2016-17, develop a K-8 standards based report card.



## **Goal #3: Unlock Potential (Challenge)** *Continued*

Become an excellent learning organization through a culture of continuous improvement.

Strategic Initiatives	Measures of Success	
	Research well-being and insurance models/best practices and explore community partnerships (Ex. Blue Zones) to improve Linn-Mar and community health and well-being, reduce health care claim costs from five-year historical averages, and enhance productivity.	
	Reduce employee workers compensation claims from five- year average info.	
Becoming Deliberately Developmental about our staff as we shift from "Human Resources" to "Talent Management".	By spring 2017, develop integrated marketing and communications programs that position Linn-Mar as the district of choice for world class teaching, learning and student achievement. Develop and begin to execute and assess integrated strategic marketing and communications programs, both internal and external, to strengthen, promote and protect Linn-Mar's brand identity, relevance, accomplishments and excellence.	
	Explore opportunities to expand mentor programs for all employee groups and leverage their talent/knowledge to improve our overall performance.	
	Work to create and maintain a predictable, respectful, compliant, labor relations environment, alignment and consistency with the overall employee relations strategy based on proactive and open communications.	
	Research comprehensive and engaging performance management plans for classified and professional staff.	
	Foster a positive, engaging, diverse and inclusive work environment while identifying and responding to the changing needs of the Linn-Mar community.	
Cultivate a high achieving performance culture.	Revise recruitment strategy and branding program by late winter (2016-17).	
	Always promote a school culture with the belief system of all students can learn.	



## **Goal #3: Unlock Potential (Challenge)** *Continued*

Become an excellent learning organization through a culture of continuous improvement.

Strategic Initiatives	Measures of Success
	Make school building-level communication the major focus of the communication efforts.
	Provide training to district leaders to address all aspects of the employee life cycle.
	Begin to develop a leadership ladder (succession planning) throughout Linn-Mar in all employee groups with a focus on recruitment and retention.
Strengthen leadership capability throughout Linn-Mar to promote high levels of performance and productivity and sustain excellence.	Identify employee skill gaps, provide opportunity for improvement/workout plan or coaching out (coach up or counsel out).
	School Board, district leaders, and building administrators continually seek to improve knowledge of upcoming trends in education and research on school improvement by having memberships to professional organizations, attending relevant conferences, and networking with other administrative professionals.
	Board Policy Committee to develop and deploy board learning plan and work to strategically align all board committee work under the <u>Strategic Plan</u> .



#### **Updates on Goal #3: Unlock Potential (Challenge)**

Become an excellent learning organization through a culture of continuous improvement.

**School Improvement Advisory Committee:** On May 23rd the SIAC committee met for the final time for the current school year. Discussion focused on MTSS structures at the middle school and high school levels, assessment data, and the changing requirements of standardized tests. Iowa Assessments has been determined to be the required state assessment for Iowa schools in the future. Iowa Assessments will be undergoing a significant change in upcoming years, though. Beginning next year, the tests will be called Iowa Comprehensive Assessments of Progress (ICAP). NWEA assessments will continue to be given at Linn-Mar, but only in grades 5th-8th and 10th grade. FAST assessments will be given in both reading and math in grades K-5th.

**Professional Development:** Even though the students were done with schools on June 1st, Linn-Mar teachers were back at work on June 4th continuing their professional learning to help prepare them for next year's students. Below is a summary of the day's activities:

- <u>Elementary</u>: Teachers spent the morning participating in personalized learning with various technology formats. During the afternoon they were back in their respective buildings to wrap up the school year.
- <u>Middle School</u>: The morning was filled with building celebrations, PBIS work, and preparation for student-led conferences. During the afternoon, teachers toured various businesses in Marion in coordination with Nick Glew and MEDCO. Thanks to all of our great, community business partners! <u>Click here for more info on the MEDCO tour!</u>
- <u>High School</u>: Teachers were given the choice of various technology breakout sessions which included Read & Write Google Extensions, PowerSchool Learning, and technology integration opportunities in the classroom.

A huge thank you goes out to our awesome Teacher Leaders for helping plan and lead all of our professional development days over the last year!



### **Goal #4: Unlock Potential (Success)**

Maximize achievement by increasing digital literacy utilizing 21st century digital tools.

#### Year 1:

Strategic Initiatives	Measures of Success
	Explore and clarify LM working definitions related to digital learning (blended learning, digital content, etc.) to establish a shared vision.
	Identify specific areas to provide district, building, and instructional support for technology integration and implementation.
Digital Content	Review, update and curate our PreK-12 digital curriculum to ensure it is rigorous and relevant.
	Identify and develop an online course option, aimed primarily at LMHS 11th and 12th grade students, in each department area that may or may not be a required course.
Digital Citizenship	During 2016-17 explore PreK-12 Digital Citizenship Curriculum (i.e. CommonSense Media).
- 5 c	2016-17 TICs provide professional development on digital citizenship.
	Review technology equity procedures to inform future policy decisions.
	Establish a uniform, digital checkout process for students who do not have Wi-Fi or computer outside of school.
Digital Equity	Using assessment information, implement the appropriate assistive technology tools for students with special needs in the general education classroom.
	By increasing understanding of assistive technology, promote a culture of individualizing learning needs.
	Begin a process to ensure all faculty have the qualifications and training necessary to deliver courses in a variety of modes; specifically regarding online instruction.
Digital Pedagogy	Create a faculty mentor program or peer review system as a way to improve online/hybrid courses.
	Explore potential resources and processes for future curriculum.
	Utilize Technology Instructional Coaches (TICs) to provide coaching support for teachers integrating technology into their instruction.
	Use annual staff/student/parent/community survey data to determine effective use of school website for consistent district and building level communication.
Digital Communication	Explore possibilities for better alignment and integration of systems used by parents (i.e. PowerSchool, TouchBase and Total Access).
	Promote current electronic communication services for staff to access relevant information regarding resources.

No updates at this time.



#### **Goal #5: Empower Achievement (Involve)**

Enhance engagement opportunities through focused strategic partnerships.

#### Year 1:

Strategic Initiatives	Measures of Success
	Investigate and research district administration practices and processes to enable principals to focus more on instructional leadership.
Internal Partnerships	Promote opportunities for district employees to volunteer in classrooms.
	Explore and clarify the purpose and structure of district leadership meetings to align with Strategic Plan.
	Create conditions to provide transparent, accurate and accessible information through dashboards.
	Broaden opportunities for local businesses and historically underutilized businesses to work with the district.
External Partnerships	Explore opportunities for the city and local districts to share costs for shared services.
	Develop/nurture relationships and work with community partners and media to define, promote, expand and market signature programs.
	Begin to establish a network of information ambassadors.
	Enhance established partnerships with the business community, as well as nationwide, to broaden recruitment, wellness, volunteer and diversity initiatives.
	Promote external partners to join district committees and district staff participate in outside committee groups.

#### **Updates on Goal #5: Empower Achievement (Involve)**

Enhance engagement opportunities through focused strategic partnerships.

**Careers on Wheels:** Thanks to all of our community partners for a successful Careers on Wheels day on May 16th! The event was hosted in the parking lot at St Mark's Lutheran Church and is held annually. Careers on Wheels offers fourth graders from around the area the opportunity to explore various careers and experience hands-on learning with firefighters, first responders, police officers, and more!





## **Goal #6: Empower Achievement (Build)**

Construct physical learning environments using fiscally responsible and sustainable practices.

Strategic Initiatives	Measures of Success
	During the 2016-17 school year the Board of Education, with feedback from community patrons, will approve a long-term facility structure plan that benefits all Linn-Mar students.
	Determine what the most appropriate and cutting edge learning environments look like at each of the grade level configurations and prioritize goals for the physical components for each of the environments.
Facilities Restructure	Establish a communication campaign to foster support and approval of district restructure needs.
	Develop a funding plan to support 10-year restructure plan, including the outline of a possible bond campaign strategy.
	Engage architects, engineers, demographers and other applicable services to assist in the planning and implementation of the facility restructure plan.
	Identify an off-site facility for Linn-Mar extension of Iowa BIG.
	Occupy Westfield Elementary addition.
	Address priority needs to improve district facilities by actively maintaining 10-year facilities and preventative maintenance plan, including identifying energy-saving opportunities.
Facilities Preservation	Develop a funding plan to support 10-year preventative maintenance schedule.
	Complete walkthroughs with principals, Crisis Committee members, and Operations & Maintenance to determine building needs in reference to safety and security.
	Work to optimize resources (buildings, personnel, programs, etc.) to ensure they are utilized efficiently and effectively.
Operational Resource Allocation	Explore procedures to effectively evaluate programs from a financial aspect to ensure resources are being utilized to full potential.
	Continually review categorical funding streams to ensure resources are being properly spent and that all expenditures are properly allocated.



#### **Updates on Goal #6: Empower Achievement (Build)**

Construct physical learning environments using fiscally responsible and sustainable practices.

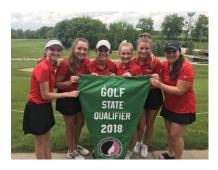
**Transfer of Funds from General to Student Activities:** Legislation passed in 2017 allows school districts to transfer funds from the general fund to the student activity fund in order to cover purchases for protective and safety equipment required for extracurricular/interscholastic competitions. This legislation is consistent with Linn-Mar's past practice of utilizing general fund dollars, but now a formal board resolution is required for the transfer. Therefore, administration is recommending the board approve a transfer in the amount of \$26,974.21 from the general fund to the student activity fund, per House File 564, to cover such safety purchases that occurred between July 1, 2017 and June 30, 2018. Costs are primarily associated to new or reconditioned football helmets and pads.



#### **Achievements and Honors**

**Congratulations Graduates:** Congratulations to ALL of our Linn-Mar graduates! Three students from the Linn-Mar Success Center enjoyed their graduation ceremony on Friday, May 18th and the graduating seniors celebrated their high school graduation at the US Cellular Center on Sunday, May 27th. We wish ALL of the graduating students success in their future! Click here to watch the Success Center graduation.

**PBIS Recognitions:** Congratulations to Excelsior Middle School and Linn Grove Elementary for receiving recognition from the Iowa Department of Education for their success with PBIS (Positive Behavioral Intervention and Supports)!



Girls Golf: The Girls Golf team shot 358 and won regionals by 28 strokes to advance to State! During State the girls took third place with three of the girls finishing in the top 16 (Kristen Harding, Tori Niemeyer, and Tatum Depuydt).



Track News: Congratulations to Girls Track for setting an all-time Iowa best in the sprint medley relay (1:43.64) during the state tournament! The team of Ariana Rolle, Olivia Hubler, Jill Bennett, and Peyton Wensel broke their own record and took first in the 400 relay and placed fourth overall. Congrats go out to Boys Track as well and to Trent Davis who placed second in the 110 hurdles with a time of 14 point 42.





Congratulations go out to Payton Wensel for ending her high school track career with eight state titles and for being named Hy-Vee Outstanding Female Athlete of the Year!

- 400 in 2015
- 3200 meter relay in 2015
- Distance medley in 2015
- 400 in 2016
- 400 in 2017
- 400 hurdles in 2018
- Sprint medley in 2018 (All-time Iowa best!)
- 400 meter relay in 2018

Tennis News: Congratulations to Piper Boysen and Whitney Guthrie, Girls Varsity Tennis, for advancing to State! Congrats also go out to Boys Tennis for advancing to State and for their achievement in winning the Class 2A state team tournament!







**Engineering Achievement Award:** Congratulations to Alex Brown for earning the 2016-17 AP + Project Lead the Way Student Achievement Award in engineering! Alex was one of 2,333 students from around the country to receive this recognition.

**New Superintendent of Schools:** Congratulations to Shannon Bisgard for being selected as the new Superintendent of Schools beginning July 1st. Mr. Bisgard has been part of the district for ~15 years and has served as principal of Bowman Woods

Elementary and Linn Grove Elementary, in addition to his current role as associate superintendent.



Girls Soccer: Congratulations to Girls Soccer for qualifying for State!! Good luck!!



