



Updates from the Cabinet

December 9, 2019

Cabinet Members: Superintendent Bisgard, Assoc. Superintendent Wear, Mrs. Karla Christian (HR), Mr. JT Anderson (CFO), Mrs. Leisa Breitfelder (Student Services), and Mrs. Jeri Ramos (Tech)

Finance/Audit Committee (Dec 5th): The committee’s discussion on December 5th included:

- Review of December 9th consent agenda items: Farm lease agreement, fundraisers, and bills
- Budget update on Boulder Peak and Hazel Point construction projects
 - Reviewed up-to-date change order information
- Reviewed the 2020 spring/summer projects and bidding schedules as follows:

LINN-MAR CAPTIAL PROJECTS: SPRING/SUMMER 2020						
Project:	Oak Ridge Track	Wilkins Remodel	Indian Creek Remodel	Bowman Woods Roof	Bowman Woods Media Center	Echo Hill/Alburnett Rd. Intersection
Description:	Six lane track with competitive grass field and scoreboard (similar to Excelsior) built on Lowe Park grounds. Partnership with City of Marion.	Likely a two phase project that includes ceiling, flooring, lighting, door, and casework replacement. Second phase includes renovation of media center.	Ceiling, flooring, lighting, door, and some casework replacement.	Roof replacement of various sections (non-warrantied) of the building. Gutter, soffit facia, and gutter work around entire building.	Renovation of media center space within the building.	Implementation of four-way stop. Construction of right turning lane on Alburnett Road onto Echo Hill Road.
Bid/Quote?:	Bid	Bid	Bid	Bid	Quote	Quote
Estimated Cost:	\$750,000	\$935,000	\$670,000	\$840,000	\$120,000	\$100,000
Fund:	PERL	SAVE	PPEL	PPEL	PPEL	Bond- Capital Projects
Board Action Dates:						
Resolution to Set Public Hearing Date	December 9, 2019	January 13, 2020	January 13, 2020	January 13, 2020	N/A	N/A
Public Hearing and Approval of Specifications	January 13, 2020	January 27, 2020	January 27, 2020	January 27, 2020	N/A	N/A
Award Bid/Quote to Lowest Responsive & Responsible Bidder	February 10, 2020	March 9, 2020	March 9, 2020	February 24, 2020	March 9, 2020	March 9, 2020
Approve Construction Contract with Contractor	February 24, 2020	April 6, 2020	April 6, 2020	March 9, 2020	April 6, 2020	April 6, 2020

- The 2019 Comprehensive Annual Finance Report was finalized by Bohnsack and Frommelt (district auditors). Committee members were given a copy of the report and the schedule of findings and responses were reviewed. It was noted that Sarah Bohnsack would be giving a brief report to the entire board during the December 9th board meeting.
- Fall 2019 certified enrollment numbers were reviewed and it was noted that the district’s certified budget increased by 118.86 students from the previous year, for a total of 7,675.54 students.
- Reviewed the 2019-20 SBRC application (see more information below).
- Discussed the structure and timeline of the 2020 SAVE (sales tax) revenue bond issuance that would complete the funding for the construction of the intermediate buildings and potentially provide funds for other capital improvement projects on the 10-year plan. Preliminary timeline would have this process begin in February, with the bond sale completed by May 5, 2020.

SBRC Application Fall 2019:

Based on our certified enrollment for October 2018, the district qualifies for:

- \$817,344 in modified supplemental amount for one-time funding due to increased enrollment
- \$239,128 for open enrolled out students not on the October 2016 count
- \$19,677 for English Language Learner (ELL) students that are served beyond five years

The board agenda has a motion to approve the School Budget Review Committee (SBRC) application for these modified supplemental amounts. This will give the district the increased spending authority for these dollars. When we certify the budget in the spring, the board will determine whether or not to receive the funds through the district's cash reserve levy.

District Achievements & Honors



Girls' Swim Team: Congratulations to Megan Norris on her 6th place finish at the state diving meet! Congrats also go out to Reese Miller and Jenna Carney for finishing 16th and 17th!



Linn-Mar Poms: Congratulations to JV Poms for taking first place in Poms and second place in jazz at the Xavier Dance Jam!

LMHS Drama Department: Congratulations to the student actors, Director Ann Fry, and the high school Drama Department for their recent production of Disney's *Lion King Jr!* The show was a great success and enjoyed by all!

Volleyball Academic Achievement: Congratulations to Emily Cummings and Ashlee Haumesser for their academic achievements and being named on the 2019 Academic All-State Volleyball list! The girls had to accomplish a minimum ACT score of 27 and a GPA of 3.75!



Good Luck and Thank You: Wishes of good luck and thanks go out to Teresa Bair, LM Volleyball Coach, as she gets ready to move on from Linn-Mar! Coach Bair led the Linn-Mar Girls' Volleyball Team for seven seasons with a 192-84 record and participation in three state tournaments, including the 2017 and 2018 Class 5A semi-finals. This year's team record was 18-18; a great record to go out on. We wish Coach Bair the best as she moves on to spend time with her family and grandchildren!