

Linn-Mar Nutrition Services









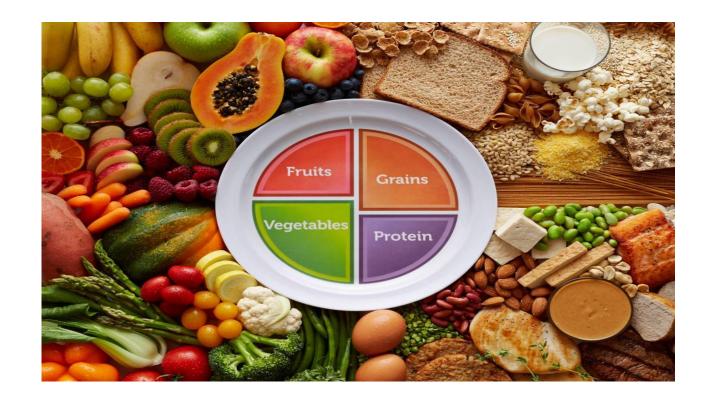
78 Nutrition Services Professionals











Menu Planning

Fruit: Minimum ½ cup offered daily

Vegetables: Minimum of ¾ cup offered daily. Vegetables are broken down into dark green, red/orange, beans/peas, starchy and other. Weekly minimums are in place for each category. Students are required to select ½ cup fruit or vegetable

Grains: 1 ounce offered daily. All grains must be whole grain rich. Minimum of 8 oz. offered per week.

Meat/meat alternate: 1 ounce offered daily. Minimum of 8 oz. offered per week.

Fluid milk: 1 cup offered daily. Milk must be skim or 1%. Flavored milk must be fat-free. (For students with lactose intolerances or allergies, milk substitutes must be nutritionally equivalent to dairy milk.)

Calories: Daily average over one week required to be between 550-650/600-700/750-850 calories

Saturated fat: Daily average over one week required to be less than 10% per week

Sodium: Daily average over one week required to be less than 1,230/1360/1420 mg per week

Additional Considerations:

Do students like the food?

Do the plate "colors" look appealing?

Can we mass produce and satellite the food items?

Will the items "hold" for service at satellite schools?

Participation

<u>Year</u>	<u>Breakfast</u>	<u>Lunch</u>	
2020/21	575 (7.7%)	2,477 (33.1%)	
YTD: 2021/22	781(10.4%)	3,724(49.7%)	

Thank you for the opportunity to share information about our program.

Questions?

Transportation Department Board Summary May 2022

Parts, Tires

<u>Staff</u>	Current	<u>2019</u>
Manager	1	1
Ops/Dispatch	2	1
Secretary		1
Mechanic	3	2
Fueler/Helper	1	1
FT Total	7	6
Reg Drivers AM & PM	36	48
Sub- AM or PM	11	6
Sub- ANY	3	8
Attendant	12	13
Total	69	81

Bus Fleet Inventory						
Model	<u>Year</u>	Number				
Bluebird	2021	4				
Bluebird	2020	4				
Bluebird	2019	4				
Bluebird	2018	4				
Bluebird	2017	4				
Bluebird	2016	4				
Girardin	2015	1				
Bluebird	2015	4				
Bluebird	2014	4				
Bluebird	2013	3				
Bluebird	2012	3				
Girardin	2012	1				
Girardin	2011	1				
Thomas	2010	5				
Bluebird	2009	7				
Bluebird	2008	6				
Bluebird	2007	1				
International	2006	2				
Bluebird	2006	2				
International	2004	2				
Total		66				

30 buses/45% of fleet is over 10 years old

Oldest bus is 19 yrs. (by purchase date 06/16/2003)

	Students Assig	ned	2022	<u>2019</u>				
Reg ed			3400 118	3515 125				
Special trans Total			3518	3640				
Number of Vehicles								
			<u>2022</u>	<u>2019</u>				
Buses			66	59				
Vans			14	15				
<u>Num</u>	Number of Transportation Routes							
			2022	<u>2019</u>				
AM			38	47				
Mid			4	5				
PM			39	47				
	Fuel Consu	mption_						
# Gallons pumped	21-22 YTD	20-21	<u>19-20</u>	<u>18-19</u>				
Gas Gallons	9328	8509	8889	13559				
Diesel Gallons	34656	34315	26061	42084				
Propane Gallons	41198	36411	32033	37127				
Current Cost/gal								
Diesel	\$4.42							
Gasohol	\$3.52							
LPG	\$1.44							
	Miles Driver	<u>1</u>						
		<u>20-21</u>	<u>19-20</u>	<u>18-19</u>				
Route Miles		439,299	334,220	479,949				
Odometer Miles		500,067	436,925	635,376				
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(Balance is trip and misc miles)								
Maintenance Costs								
	21-22 YTD	20-21	<u>19-20</u>	<u>18-19</u>				
Vehicle Repairs	\$37,305	\$25,447	\$27,886	\$37,644				
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\$115,433 \$120,366 \$132,447 \$159,947



Updates from the Cabinet May 23, 2022

Cabinet Members: Superintendent Shannon Bisgard, Assoc. Superintendents Nathan Wear and Bob Read, Karla Christian (Human Resources), Leisa Breitfelder (Student Services), and Jeri Ramos (Technology)

Highlights & Honors

Success Center Honors: Congratulations to the Success Center Graduates of 2021-22! A celebration parade was held on Friday, May 13th to celebrate their accomplishments.

Band Honors: Congratulations to the Excelsior 8th Grade Band, Hazel Point 6th Grade Band, and the LM High School Wind Ensemble for being selected to perform during the Iowa Bandmaster Association Conference!







Congrats also go out to Aaron Nuss, High School Band Instructor, for being awarded the Iowa Bandmasters Association Karl King Distinguished Service Award for making significant contributions to IBA and school band programs.



NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

LINN-MAR School District Fiscal Year July 1, 2021 - June 30, 2022

The LINN-MAR School District will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2022

 Meeting Date/Time:
 5/23/2022 05:00 PM
 Contact:
 J.T. Anderson
 Phone:
 (319) 447-3008

Meeting Location: Linn-Mar CSD Learning Resource Center 2999 North 10th Street

Marion, IA 52302

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

Total Budget Total Budget After Amendment as Certified **EXPENDITURES** Current Reason Increase or Last Amended Amendment Additional instructional staffing with ESSER Instruction 66,921,000 2,000,000 68,921,000 funds and staff retention payments 32,850,600 300,000 33,150,600 **Total Support Services** Staff retention payments Increased nutrition costs due to inflation and Noninstructional Programs 4,351,000 600,000 4,951,000 student participation and staff retention payments 26,160,916 **Total Other Expenditures** 46,000,000 72,160,916 Two SAVE bond refinancing issuances Total 130,283,516 48,900,000 179,183,516

04/19/2022 07:44 AM Page 1 of 1