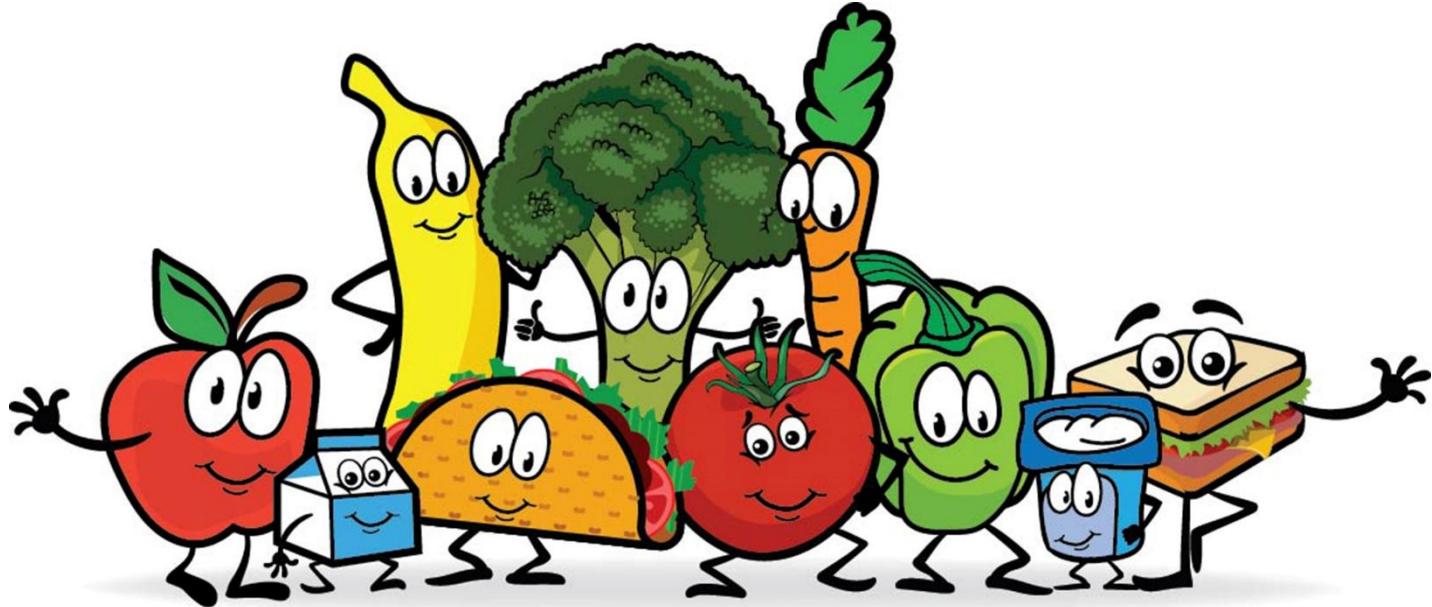




# FY26 Operations Update

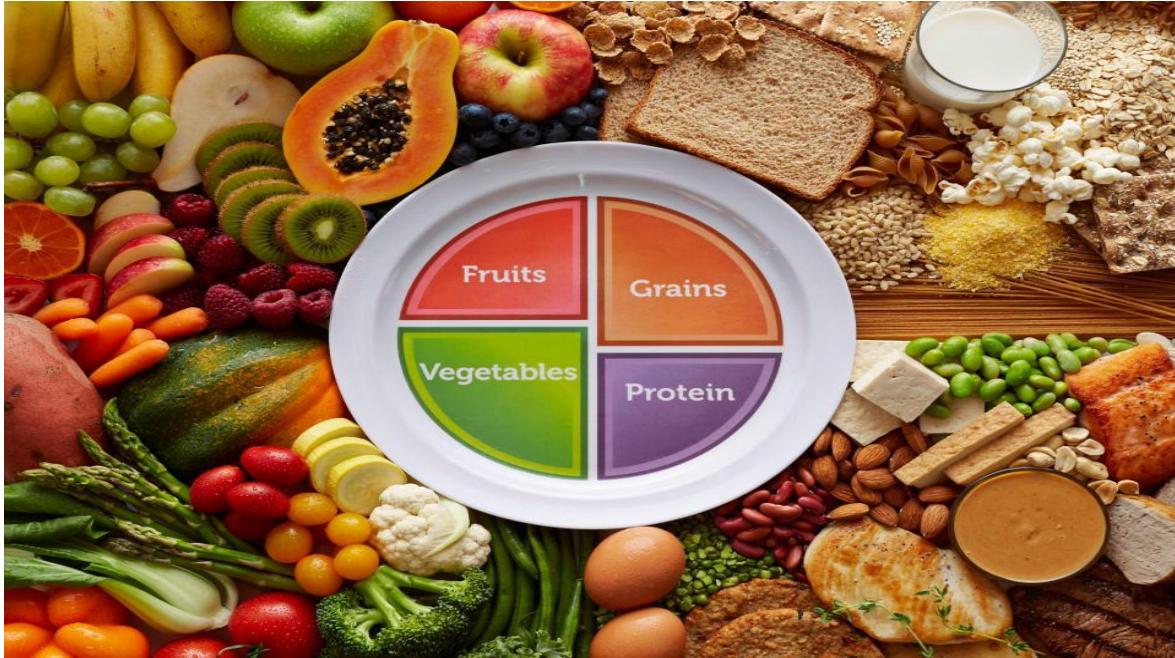
*Nutrition Services, Transportation,  
Operations & Maintenance*



# Linn-Mar Nutrition Services



# 86 Nutrition Services Professionals



# Menu Planning

**Fruit:** Minimum  $\frac{1}{2}$  cup offered daily.

**Vegetables:** Minimum of  $\frac{3}{4}$  cup offered daily. Vegetables are broken down into dark green, red/orange, beans/peas, starchy and other. Weekly minimums are in place for each category. Students are required to select  $\frac{1}{2}$  cup fruit or vegetable daily.

**Grains:** At least 80% of the grains offered in school meals must be whole grain rich, 1-2 ounces offered daily.

**Meat/meat alternate:** 1-2 ounce offered daily. Minimum of 8 oz. offered per week.

**Fluid milk:** 1 cup offered daily. Milk must be fat-free or low-fat. Flavored milk must be fat-free. (For students with lactose intolerances or allergies, milk substitutes must be nutritionally equivalent to dairy milk.)

**Calories:** Daily average over one week required to be between K-5(550-650); 6-8(600-700); 9-12(750-850) calories for lunch and K-5 (350-500); 6-8 (400-550); 9-12 (450-600) for breakfast.

**Saturated fat:** Daily average over one week required to be less than 10% per week; trans fats are banned.

**Sodium:** Daily average over one week required to be less than K-5(1,110); 6-8(1,225); 9-12(1, 280) mg per week for lunch and less than K-5(540); 6-8(600); 9-12(640) for breakfast.

**Additional Considerations:**

Do students like the food?

Do the plate "colors" look appealing?

Can we mass produce and transport to our satellite schools?

Will the items "hold" for service at satellite schools?

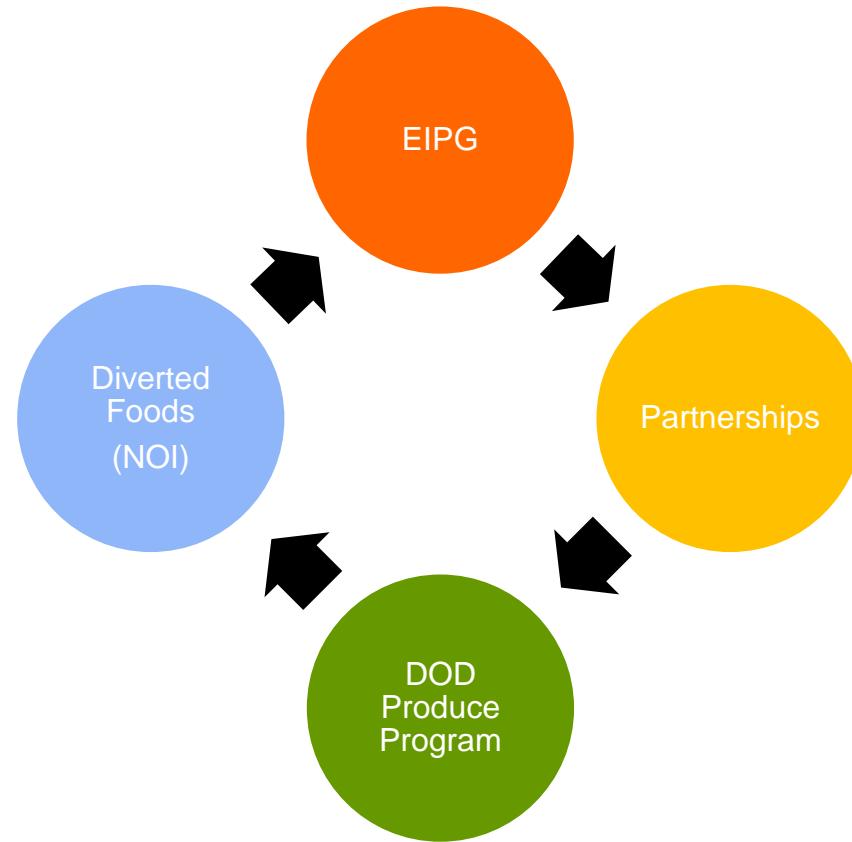


# Reimbursable Meals

<u>Year</u>	<u>Breakfast</u>	<u>Lunch</u>
2024/25	665(9.3%)	3,938 (55.0%)
YTD: 2025/26	672(9.41%)	3,900(54.64%)

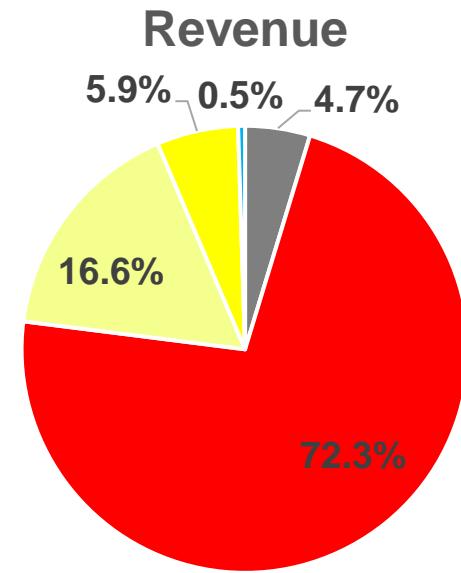


# Cost Control Measures



# FY25 Nutrition Fund Revenue

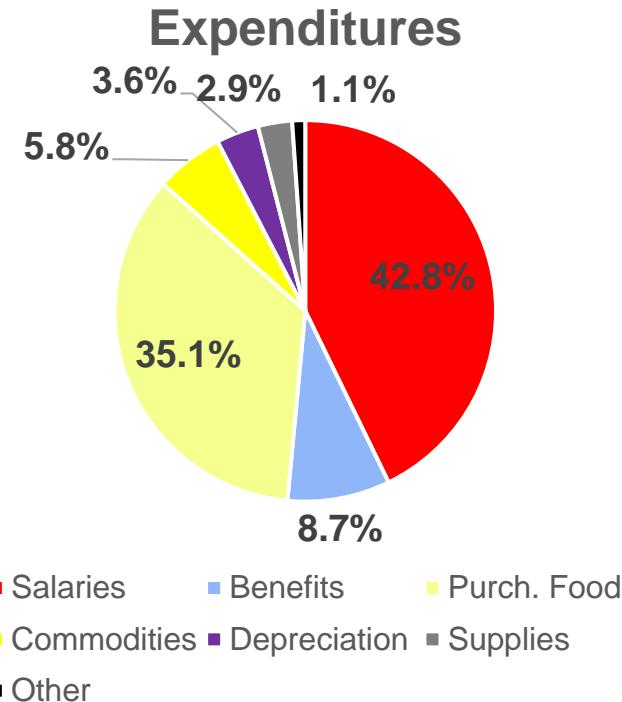
<b>Breakfast Revenue:</b>	
Daily Sales	\$ 42,953
State Reimb.	\$ 2,567
Fed Reimb.	\$ 124,759
Subtotal	\$ 170,279
<b>Lunch Revenue:</b>	
Daily Sales	\$ 1,659,622
State Reimb.	\$ 23,083
Fed Reimb.	\$ 909,969
Subtotal	\$ 2,592,675
<b>A La Carte</b>	\$ 594,863
<b>Commodities</b>	\$ 210,938
<b>Other</b>	\$ 18,405
<b>Total</b>	<b>\$ 3,587,160</b>



- Breakfast
- Lunch
- A La Carte
- Commodities
- Other

# FY25 Nutrition Fund Expenditures

<b>Salaries</b>	\$ 1,547,784
<b>Benefits</b>	\$ 315,121
<b>Purchased Food</b>	\$ 1,271,346
<b>Commodities</b>	\$ 210,938
<b>Depreciation</b>	\$ 131,834
<b>Supplies</b>	\$ 103,328
<b>Other</b>	\$ 39,264
<b>Total</b>	<b>\$ 3,619,616</b>





# Transportation

# Staffing

Staff	Current	2022
Manager	1	1
Ops/Dispatch	2	2
Secretary		
Mechanic	3	3
Fuel/Helper	1	1
<b>Full Time Total</b>	<b>7</b>	<b>7</b>
Reg Drivers AM & PM	34	33
Sub – AM or PM	8	11
Sub – Any	4	3
Attendant	10	12
<b>Total</b>	<b>63</b>	<b>66</b>



# Vehicles

	2026	Post Sale	2022
Buses	68	59	66
Vans - Passenger	10	10	12
Vans – Cargo	2	2	2
SUV	2	2	0



Bus Fleet Inventory		
Model	Year	Number
IC	2026	5
Bluebird	2026	5
Bluebird	2024	4
Bluebird	2023	4
Bluebird	2021	4
Bluebird	2020	4
Bluebird	2019	4
Bluebird	2018	4
Bluebird	2017	4
Bluebird	2016	3
Girardin	2015	1
Bluebird	2015	4
Bluebird	2014	4
Bluebird	2013	3
Bluebird	2012	3
Bluebird	2009	5
Bluebird	2008	4
Blue Bird	2006	3



# Student & Route Info

Students Assigned	2026	2022
Regular Transportation	3132	3400
Specialized Transportation	96	118
<b>TOTAL</b>	<b>3228</b>	<b>3518</b>



Transportation Runs	2026	2022
AM	33	38
Mid-Day	3	4
<b>PM</b>	<b>33</b>	<b>39</b>

Routes Per Tier 2026		Regular Transportation	Specialized Transportation	Total
Tier 1 7:50	Intermediate/MS	28	6	34
Tier 2 8:30	Elementary	22	8	30
Tier 3 9:00	High School	18	5	23

# Miles & Fuel

Gallons	24-25	21-22
Gasohol	7,434	9,967
Diesel Gallons	33,800	36,400
Propane	47,750	44,201



Fuel Cost	Current	21-22
Gasohol	\$1.75	\$3.52
Diesel	\$3.30	\$4.42
Propane	\$1.53	\$1.44

	24-25	21-22
Route Miles	423,117	453,032
Odometer Miles	544,935	580,478



# Operations & Maintenance

# O&M Specialties

1. *HVAC*
2. *Electrical*
3. *Plumbing*
4. *Skilled Maintenance*
5. *Grounds*



# HVAC

1. *BMS (Building Management System)*
2. *Freezer & Cooler Alarms*
3. *1,150 Mechanical Units*
4. *Rebuild pumps, change compressors*
5. *Troubleshoot issues*



# Electrical

1. *Lighting Repair (Ballasts, Bulbs, Drivers)*
2. *Clocks*
3. *Fire Panels*
4. *Kitchen Equipment Repair*
5. *Laminators*
6. *Circuit Boards*



# Plumbing

1. *Finished FCS Kitchen at AEC*
2. *Replaced Water Heats at Wilkins*
3. *Minor restroom renovations*
4. *Replaced 179 water cooler filters*
5. *Record year on number of work orders*



# Skilled Maintenance

1. *Repair drywall, furniture, foors, flooring*
2. *Install white boards & projectors*
3. *Custodial equipment repair*
4. *Move large items between buildings*



# Grounds

1. *Mow and maintain 275 acres of turf grass*
2. *Fertilize, spray and paint athletic fields (8 practice football/soccer fields, 3 game football/soccer fields, 2 baseball fields, 2 softball fields)*
3. *Wilkins playground removal, grading and excavating Summer of 2025*
4. *Concrete Repair/Replacement*
5. *Playground repair & upkeep (equipment and mulch)*
6. *Snow Removal (All O&M Staff)*

# Annual Inspections

1. *Smoke Detectors*
2. *Sprinklers*
3. *Fire Extinguishers*
4. *Boilers*
5. *Kitchen Exhaust Hoods*
6. *RPZs (Backflow preventers)*
7. *Elevators*
8. *Exit and Emergency Lighting (Monthly)*





**Thank you for the opportunity to share  
information about our departments!**

**Questions?**