

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

LINN-MAR School District
Fiscal Year July 1, 2024 - June 30, 2025

The LINN-MAR School District will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2025

Meeting Date/Time: 5/12/2025 05:00 PM

Contact: Jonathan Galbraith

Phone: (319) 447-3008

Meeting Location: Educational Leadership Center, 3556 Winslow Road, Marion, IA 52302

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

| EXPENDITURES | Total Budget as Certified or Last Amended | Amendment Increase | Total Budget After Current Amendment | Reason |
|---------------------------|---|-----------------------|--|--|
| Instruction | 71,955,000 | 3,881,710 | 75,836,710 | Increased open enrolled out expenses |
| Total Support Services | 34,849,700 | 2,398,963 | 37,248,663 | Increased transportation, utilities, and other operating costs |
| Noninstructional Programs | 5,207,500 | 0 | 5,207,500 | No increase |
| Total Other Expenditures | 28,110,865 | 19,680,960 | 47,791,825 | Construction Project Costs |
| Total | 140,123,065 | 25,961,633 | 166,084,698 | |